CLARK COUNTY, ILLINOIS

BUDGET AND TAX LEVIES

For the Fiscal Period

December 1, 2026 to November 30, 2027

Clark County, Illinois
Budget and Levies
Fiscal Year December 1, 2026 to November 30, 2027

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Budget

CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2026 TO NOVEMBER 30, 2027

COUNTY GENERAL FUND

SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES

	ACTUAL 2024-2025	ESTIMATED 2025-2026
PROPERTY TAXES	$ 608,617	$ 635,089
INTEREST ON TAXES	32,038	47,874
MOBILE HOME TAXES AND FEES	5,505	3,746
STATE OF ILLINOIS:		
SALARY REIMBURSEMENTS FOR -		
STATE'S ATTORNEY	147,043	154,368
PROBATION OFFICER	151,599	141,356
SUPERVISOR OF ASSESSMENTS	6,575	8,867
PUBLIC DEFENDER	99,086	101,909
SHERIFF	86,680	90,587
SHERIFF'S GRANTS	20,357	12,760
CORONER'S GRANTS	5,024	4,909
PUBLIC DEFENDERS GRANTS	86,666	88,004
ELECTION JUDGES REIMBURSEMENTS	9,620	4,420
VOTER REGISTRATION	37,170	15,802
STATE INCOME TAX	1,335,355	1,451,772
SALES TAX	469,819	1,117,357
USE TAX	136,502	62,768
PERSONAL PROPERTY REPLACEMENT TAXES	163,370	226,464
PUBLIC SAFETY TAX	1,964,081	2,187,204
EMERGENCY MANAGEMENT AGENCY	11,753	-
VIDEO GAMING TAX	21,417	25,844
CANNABIS TAX	11,487	12,131
OTHER TAXES	224,270	273,588
TECHNOLOGY GRANT (CIRCUIT CLERK)	110,178	50,000
OPIOID FUNDS	27,766	21,219
COUNTY CLERK FEES	139,674	154,255
CIRCUIT CLERK FEES	114,092	111,337
CIRCUIT CLERK FINES	37,057	37,269
CORONER FEES	5,100	3,500
OTHER MISCELLANEOUS FEES	30,985	36,610
SHERIFF FEES	33,690	17,961
FRANCHISE FEES	3,537	3,150
INTEREST INCOME	70,500	67,484
ANIMAL CONTROL FEES/DONATIONS	35,597	31,856
AMBULANCE BOOKKEEPING	20,000	-
SOLAR PROJECTS REVENUE	202,443	1,719,316
REIMBURSEMENTS	-	833,709
MISCELLANEOUS	5,444	43,373
TOTAL RECEIPTS AND REVENUES	6,470,097	9,797,858
BALANCE AT BEGINNING OF YEAR	11,008,914	10,846,349
TOTAL RECEIPTS AND BALANCE	$ 17,479,011	$ 20,644,207

CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2026 TO NOVEMBER 30, 2027

COUNTY GENERAL FUND, CONTINUED

SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS

	ACTUAL 2024-2025	ESTIMATED 2025-2026
STATE'S ATTORNEY	$ 335,720	$ 335,941
SHERIFF	1,922,960	1,827,841
CIRCUIT CLERK	339,500	304,133
COUNTY TREASURER	143,615	147,188
SUPERVISOR OF ASSESSMENTS	187,427	213,556
COUNTY CLERK	225,069	237,127
ELECTION EXPENSE	138,111	142,011
EMERGENCY MANAGEMENT	34,870	33,210
ANIMAL CONTROL	175,834	122,656
COURTS AND JUDICIARY	79,106	10,724
PUBLIC DEFENDER	202,739	214,638
CORONER	43,858	41,088
PROBATION OFFICER	266,558	182,795
COURTHOUSE	184,601	116,117
UTILITIES/TELEPHONE - COUNTY BUILDINGS	53,169	71,143
COUNTY BOARD	18,063	16,168
PRINTING AND ADVERTISING	17,623	2,301
EMPLOYEE BENEFITS	455,894	1,209,600
AUDIT AND ACCOUNTING SERVICES	32,000	38,000
OUTSIDE LEGAL FEES	52,182	63,933
INFORMATION TECHNOLOGY	82,509	200,140
TAX DATA PROCESSING	18,708	28,937
BIRTH AND DEATH CERTIFICATES	-	-
BOARD OF REVIEW	4,600	9,200
SUPERINTENDENT OF EDUCATIONAL SERVICE REGION	27,836	27,191
ECONOMIC DEVELOPMENT	15,000	15,000
CLARK COUNTY DEVELOPMENT ORGANIZATION	5,000	-
AID TO FEDERAL ROADS	250,000	250,000
COUNTY HIGHWAY (NEW SHOP BUILDING)	300,000	-
AMBULANCE PUBLIC SAFETY TAXES	-	250,000
VIDEO GAMING TAXES TO OTHER GOVERNMENTS	16,510	15,311
SOIL & WATER CONSERVATION	1,000	2,000
LIFE CENTER	3,500	3,500
PEACE MEAL	3,500	3,500
SENIOR DINERS CLUB	3,500	5,000
AMERICAN RESCUE PLAN EXPENSES	767,206	-
TECHNOLOGY GRANT (CIRCUIT CLERK)	115,880	50,000
EQUIPMENT	-	99,262
FLOOD PLAIN COORDINATOR	6,400	6,400
SOLAR PROJECTS EXPENSES	34,579	67,319
HUMAN RESOURCES	-	254,332
MISCELLANEOUS	68,035	58,699
TOTAL DISBURSEMENTS	6,632,662	6,675,961
BALANCE AT END OF YEAR	10,846,349	13,968,246
TOTAL DISBURSEMENTS AND BALANCE	$ 17,479,011	$ 20,644,207

CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2026 TO NOVEMBER 30, 2027

COUNTY GENERAL FUND, CONTINUED

SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2027

CASH		$ 13,968,246

SCHEDULE C
AN ESTIMATE OF ALL PROBABLE INCOME FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2026 TO NOVEMBER 30, 2027

BALANCE CASH AVAILABLE		$ 13,968,246
PROPERTY TAXES	$ 666,843	
INTEREST ON TAXES	47,500	
MOBILE HOME TAXES AND FEES	6,000	
STATE OF ILLINOIS:		
SALARY REIMBURSEMENTS FOR -		
STATE'S ATTORNEY	159,147	
PROBATION OFFICER	159,127	
SUPERVISOR OF ASSESSMENTS	-	
PUBLIC DEFENDER	112,000	
SHERIFF	94,309	
SHERIFFS GRANT	20,000	
CORONERS GRANT	5,000	
PUBLIC DEFENDER GRANTS	88,004	
ELECTION JUDGES REIMBURSEMENTS	5,000	
VOTER REGISTRATION	15,802	
STATE INCOME TAX	1,400,000	
SALES TAX	1,000,000	
USE TAX	75,000	
PERSONAL PROPERTY REPLACEMENT TAXES	276,060	
PUBLIC SAFETY TAX	2,050,000	
EMERGENCY MANAGEMENT AGENCY	-	
VIDEO GAMING TAX	25,000	
CANNABIS TAX	12,000	
OTHER TAXES	275,000	
TECHNOLOGY GRANT (CIRCUIT CLERK)	50,000	
OPIOID FUNDS	25,000	
COUNTY CLERK FEES	155,000	
CIRCUIT CLERK FEES	115,000	
CIRCUIT CLERK FINES	38,000	
CORONER FEES	4,000	
OTHER MISCELLANEOUS FEES	26,500	
SHERIFF FEES	20,000	
FRANCHISE FEES	4,500	
INTEREST INCOME	75,000	
ANIMAL CONTROL FEES/DONATIONS	35,000	
SOLAR PROJECTS FEES	-	
INTERFUND REIMBURSEMENTS	900,000	
MISCELLANEOUS	100,000	
		8,039,792
TOTAL ESTIMATED AVAILABLE		$ 22,008,038

CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2026 TO NOVEMBER 30, 2027

COUNTY GENERAL FUND, CONTINUED

SCHEDULE D
A STATEMENT OF APPROPRIATIONS AND ESTIMATED DISBURSEMENTS

	APPROPRIATIONS 2025-2026	ESTIMATED DISBURSEMENTS 2025-2026	PROPOSED APPROPRIATIONS 2026-2027
STATE'S ATTORNEY:			
SALARY OF STATE'S ATTORNEY	$ 169,866	176,007	$ 176,830
ASSISTANT STATE'S ATTORNEY	74,000	42,513	77,700
CLERICAL HIRE	88,000	95,309	92,400
PART-TIME STAFF	15,000	-	10,000
OFFICE EXPENSE	10,000	8,400	10,000
DEFENDANT EXPENSES	5,000	3,712	5,000
APPELLATE SERVICE PROJECT	10,000	10,000	10,000
	371,866	335,941	381,930
SHERIFF:			
SALARY OF SHERIFF	135,893	135,893	141,464
DEPUTIES SALARIES	1,397,939	1,301,293	1,476,019
UNIFORMS	4,000	4,924	5,000
VEHICLE	75,000	46,732	75,000
UTILITIES (ELECTRIC/WATER/TELEPHONE)	49,500	66,849	59,000
REPAIRS ON VEHICLES	15,000	9,604	15,000
REPAIRS ON RADIOS/EQUIPMENT	15,000	4,393	15,000
FUEL	44,000	33,143	44,000
CELL PHONES	4,100	3,301	6,200
OPERATING EXPENSE	183,750	132,991	183,750
TRAINING AND CONSULTING FEES	20,000	16,357	20,000
JAIL MAINTENANCE	20,000	13,199	20,000
DIETING PRISONERS	55,000	50,520	55,000
MEDICAL FOR PRISONERS	20,000	8,641	20,000
	2,039,182	1,827,841	2,135,433
CIRCUIT CLERK:			
SALARY OF CIRCUIT CLERK	57,000	57,000	70,000
CLERICAL HIRE	254,753	240,524	247,811
OFFICE EXPENSE	8,000	6,609	9,000
	319,753	304,133	326,811
COUNTY TREASURER:			
SALARY OF COUNTY TREASURER	57,000	57,000	70,000
CLERICAL HIRE	85,800	81,571	93,940
OFFICE EXPENSE	10,000	8,617	10,000
	152,800	147,188	173,940
SUPERVISOR OF ASSESSMENTS:			
SALARY OF SUPERVISOR	57,000	57,000	70,000
CLERICAL SALARIES	107,125	109,872	112,205
OFFICE EXPENSE	25,000	31,316	30,000
MAPS AND PROPERTY RECORDS	20,000	15,368	20,000
	209,125	213,556	232,205
COUNTY CLERK:			
SALARY OF COUNTY CLERK	57,000	57,000	70,000
CLERICAL HIRE	166,576	171,091	167,000
OFFICE EXPENSE	10,000	9,036	10,000
	233,576	237,127	247,000

CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2026 TO NOVEMBER 30, 2027

COUNTY GENERAL FUND, CONTINUED

SCHEDULE D
A STATEMENT OF APPROPRIATIONS AND ESTIMATED DISBURSEMENTS

	APPROPRIATIONS 2025-2026	ESTIMATED DISBURSEMENTS 2025-2026	PROPOSED APPROPRIATIONS 2026-2027
ELECTION EXPENSE:			
ELECTION SUPPLIES AND BALLOTS	$ 49,680	$ 47,507	$ 45,000
REGISTRATION SUPPLIES & PUBLICATIONS	21,800	17,096	25,000
JUDGES AND REGISTRATIONS	37,000	14,003	13,000
RENT OF POLLING PLACES	2,000	1,620	2,500
SETTING UP BOOTHS, ETC.	-	345	500
EQUIPMENT	75,075	61,440	49,680
	185,555	142,011	135,680
EMERGENCY MANAGEMENT:			
SALARY OF DIRECTOR	17,000	16,411	17,000
ASSISTANT COORDINATOR	10,500	9,744	10,500
OFFICE EXPENSE	7,000	5,807	7,000
SIREN/RADIO TOWER	2,500	-	2,500
EQUIPMENT	3,500	1,248	3,500
	40,500	33,210	40,500
ANIMAL CONTROL:			
SALARY OF DIRECTOR	57,567	59,043	57,567
SALARY OF ASSISTANT	37,440	38,400	37,440
VETERINARIAN EXPENSES	42,000	-	3,500
ANIMAL CONTROL EXPENSES	50,000	25,213	30,000
	187,007	122,656	128,507
CORONER:			
SALARY OF CORONER	26,000	26,000	26,000
OFFICE EXPENSE	21,000	15,088	21,000
	47,000	41,088	47,000
COURTS AND JUDICIARY:			
CIRCUIT JURORS	3,000	-	3,000
CHIEF CIRCUIT JUDGE PRORATED EXPENSE	300	-	300
JUDGES' OFFICE EXPENSE	5,000	1,176	5,000
LANGUAGE TRANSLATION/INTERPRETERS	2,000	1,300	2,000
LEGAL COUNSEL FOR INDIGENTS	18,000	740	18,000
FEEDING JURIES	500	-	500
HOUSING JURIES	300	-	300
SUPPLEMENTAL SALARIES FOR JUDGES	1,000	1,132	1,000
CONFLICT PUBLIC DEFENDER SALARY	20,000	-	20,000
PUBLICATION FEES	300	1,776	300
MENTAL EXAMS/BLOOD TESTS	4,000	4,600	4,000
MEDIATION EXPENSES	1,000	-	1,000
	55,400	10,724	55,400
PUBLIC DEFENDER:			
SALARY	152,879	152,879	168,000
CLERICAL HIRE	36,000	36,792	38,000
OFFICE RENT AND UTILITIES	23,000	22,699	23,000
SUPPLIES AND EQUIPMENT	800	195	600
TRANSCRIPTS/RESEARCH MATERIAL/TRAINING	3,000	2,073	2,500
	215,679	214,638	232,100

CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2026 TO NOVEMBER 30, 2027

COUNTY GENERAL FUND, CONTINUED

SCHEDULE D
A STATEMENT OF APPROPRIATIONS AND ESTIMATED DISBURSEMENTS

	APPROPRIATIONS 2025-2026	ESTIMATED DISBURSEMENTS 2025-2026	PROPOSED APPROPRIATIONS 2026-2027
PROBATION OFFICER:			
SALARY - CMO	$ 74,419	$ 74,419	$ 84,391
SALARY - LINE OFFICER	50,000	50,000	54,000
CLERICAL HIRE	37,100	36,243	44,000
OFFICE EXPENSE	51,108	21,813	35,000
JUVENILE DETENTION	3,000	320	3,000
	215,627	182,795	220,391
COURTHOUSE:			
MAINTENANCE	35,000	29,172	35,000
GENERATORS MAINTENANCE	15,000	8,472	10,000
JANITOR SERVICE	48,805	48,805	50,000
SUPPLIES	15,000	10,504	15,000
POSTAGE	30,000	19,164	25,000
COURTHOUSE IMPROVEMENTS	100,000	-	100,000
	243,805	116,117	235,000
INFORMATION TECHNOLOGY:			
SALARY - DIRECTOR	80,000	80,000	83,200
GENERAL HARDWARE/MAINTENANCE/PROJECT PLANNING	-	-	250,000
TECHNOLOGICAL SERVICES	129,500	120,140	125,000
EQUIPMENT	-	-	265,000
	209,500	200,140	723,200
UTILITIES - COUNTY BUILDINGS:			
COURTHOUSE - ELECTRIC/WATER/TELEPHONE	60,000	71,143	60,000
COUNTY BOARD:			
SALARIES AND MILEAGE	25,000	16,168	20,000
PRINTING AND ADVERTISING	10,000	2,301	7,500
EMPLOYEE BENEFITS:			
HEALTH INSURANCE	1,125,000	1,209,600	1,033,680
AUDIT AND ACCOUNTING SERVICES	38,000	38,000	40,000
OUTSIDE LEGAL FEES	60,000	63,933	50,000
TAX DATA PROCESSING:			
DATA PROCESSING	20,000	28,937	25,000
BIRTH AND DEATH CERTIFICATES:			
REGISTRARS AND CLERKS FEES	250	-	-
BOARD OF REVIEW:			
MEMBERS AND CLERK	7,000	9,200	7,000
SUPERINTENDENT OF EDUCATIONAL SERVICE:			
REGION - OFFICE EXPENSE	27,191	27,191	27,191

CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2026 TO NOVEMBER 30, 2027

COUNTY GENERAL FUND, CONTINUED

SCHEDULE D
A STATEMENT OF APPROPRIATIONS AND ESTIMATED DISBURSEMENTS

	APPROPRIATIONS 2025-2026	ESTIMATED DISBURSEMENTS 2025-2026	PROPOSED APPROPRIATIONS 2026-2027
ECONOMIC DEVELOPMENT:			
EXTENSION SERVICE	$ 15,000	$ 15,000	$ 15,000
CLARK COUNTY DEVELOPMENT ORGANIZATION	150,000	-	148,000
AID TO FEDERAL ROADS	250,000	250,000	250,000
AMBULANCE - PUBLIC SAFETY TAX FUNDS	250,000	250,000	-
VIDEO GAMING TAXES TO OTHER GOVERNMENTS	10,000	15,311	15,000
TECHNOLOGY GRANT (CIRCUIT CLERK)	-	50,000	-
EQUIPMENT	-	99,262	50,000
SOIL & WATER CONSERVATION	2,000	2,000	2,000
LIFE CENTER	3,500	3,500	3,500
PEACE MEAL	3,500	3,500	5,000
SENIOR DINERS AT HARLAN HALL	5,000	5,000	5,000
FLOOD PLAIN:			
COORDINATOR	5,200	5,200	5,200
CLERICAL	1,200	1,200	1,200
MAPPING	1,000	-	1,000
	7,400	6,400	7,400
SOLAR PROJECTS EXPENDITURES	-	67,319	-
HUMAN RESOURCES DEPARTMENT	150,000	254,332	150,000
MISCELLANEOUS	75,000	58,699	75,000
GRAND TOTAL	$ 7,020,216	$ 6,675,961	$ 7,311,368

CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2026 TO NOVEMBER 30, 2027

COUNTY HIGHWAY FUND

SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES

	ACTUAL 2024-2025	ESTIMATED 2025-2026
PROPERTY TAXES	$ 240,652	$ 250,000
RECEIPTS FROM OTHER GOVERNMENTS	398,962	345,757
SALES, RENTALS, REIMBURSEMENTS, ETC.	3,238,781	2,574,736
FARM GROUND RENTAL	28,139	20,000
MISCELLANEOUS/SOLAR PROJECTS	38,068	47,203
INTEREST INCOME	3,745	4,105
TOTAL RECEIPTS AND REVENUES	3,948,347	3,241,801
BALANCE AT BEGINNING OF YEAR	1,137,948	1,150,424
TOTAL RECEIPTS AND BALANCE	$ 5,086,295	$ 4,392,225

SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS

ORDERS PAID	$ 3,935,871	$ 3,710,929
BALANCE AT END OF YEAR	1,150,424	681,296
TOTAL DISBURSEMENTS AND BALANCE	$ 5,086,295	$ 4,392,225

SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2027

CASH	$ 681,296

SCHEDULE C
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2026 TO NOVEMBER 30, 2027

CASH BALANCE AVAILABLE		$ 681,296
PROPERTY TAXES	$ 262,500	
RECEIPTS FROM OTHER GOVERNMENTS	300,000	
SALES, RENTALS, REIMBURSEMENTS, ETC.	2,710,000	
FARM GROUND RENTAL	20,000	
MISCELLANEOUS	50,000	
INTEREST INCOME	4,000	
TOTAL PROBABLE REVENUE		3,346,500
TOTAL ESTIMATED AVAILABLE		$ 4,027,796

SCHEDULE D
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2026 TO NOVEMBER 30, 2027

FOR THE COUNTY'S SHARE OF OPERATION AND MAINTENANCE OF ROADS AND INFRASTRUCTURE	$ 3,219,007

CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2026 TO NOVEMBER 30, 2027

AID TO TOWNSHIP BRIDGES FUND

SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES

	ACTUAL 2024-2025	ESTIMATED 2025-2026
PROPERTY TAXES	$ 163,435	$ 185,088
INTERGOVERNMENTAL	30,565	53,846
INTEREST INCOME	2,537	2,821
TOTAL RECEIPTS AND REVENUES	196,537	241,755
BALANCE AT BEGINNING OF YEAR	552,712	591,415
TOTAL RECEIPTS AND BALANCE	$ 749,249	$ 833,170

SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS

ORDERS PAID	$ 157,834	$ 44,513
BALANCE AT END OF YEAR	591,415	788,657
TOTAL DISBURSEMENTS AND BALANCE	$ 749,249	$ 833,170

SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2027

CASH	$ 788,657

SCHEDULE C
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2026 TO NOVEMBER 30, 2027

CASH BALANCE AVAILABLE		$ 788,657
PROPERTY TAXES	$ 194,342	
INTERGOVERNMENTAL	30,000	
INTEREST INCOME	3,000	
TOTAL PROBABLE REVENUE		227,342
TOTAL ESTIMATED AVAILABLE		$ 1,015,999

SCHEDULE D
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2026 TO NOVEMBER 30, 2027

FOR THE COUNTY'S SHARE OF COST OF BRIDGES TO BE BUILT BY THE TOWNSHIPS	$ 150,000

CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2026 TO NOVEMBER 30, 2027

AID TO FEDERAL ROADS FUND

SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES

	ACTUAL 2024-2025	ESTIMATED 2025-2026
PROPERTY TAXES	$ 163,435	$ 185,088
INTERGOVERNMENTAL	162,246	275,119
GENERAL FUND MATCHING FUNDS	250,000	250,000
MISCELLANEOUS/SOLAR PROJECTS	-	1,636,651
INTEREST INCOME	11,490	9,891
TOTAL RECEIPTS AND REVENUES	587,171	2,356,749
BALANCE AT BEGINNING OF YEAR	828,519	410,490
TOTAL RECEIPTS AND BALANCE	$ 1,415,690	$ 2,767,239

SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS

ORDERS PAID	$ 1,005,200	$ 2,752,359
BALANCE AT END OF YEAR	410,490	14,880
TOTAL DISBURSEMENTS AND BALANCE	$ 1,415,690	$ 2,767,239

SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2027

CASH	$ 14,880

SCHEDULE C
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2026 TO NOVEMBER 30, 2027

CASH BALANCE AVAILABLE		$ 14,880
PROPERTY TAXES	$ 194,342	
INTERGOVERNMENTAL	100,000	
GENERAL FUND MATCHING FUNDS	250,000	
MISCELLANEOUS/SOLAR PROJECTS	500,000	
INTEREST INCOME	10,000	
TOTAL PROBABLE REVENUE		1,054,342
TOTAL ESTIMATED AVAILABLE		$ 1,069,222

SCHEDULE D
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2026 TO NOVEMBER 30, 2027

FOR THE COUNTY'S SHARE OF COST OF ROADS TO BE BUILT BY THE COUNTY	$ 1,000,000

CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2026 TO NOVEMBER 30, 2027

SOCIAL SECURITY AND ILLINOIS MUNICIPAL RETIREMENT FUND

SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES

	ACTUAL 2024-2025	ESTIMATED 2025-2026
PROPERTY TAXES	$ 754,744	$ 825,440
INTERGOVERNMENTAL	12,051	15,558
INTEREST INCOME	2,631	610
TOTAL RECEIPTS AND REVENUES	769,426	841,608
BALANCE AT BEGINNING OF YEAR	766,342	532,706
TOTAL RECEIPTS AND BALANCE	$ 1,535,768	$ 1,374,314

SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS

ORDERS PAID	$ 1,003,062	$ 1,078,217
BALANCE AT END OF YEAR	532,706	296,097
TOTAL DISBURSEMENTS AND BALANCE	$ 1,535,768	$ 1,374,314

SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2027

CASH	$ 296,097

SCHEDULE C
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2026 TO NOVEMBER 30, 2027

CASH BALANCE AVAILABLE		$ 296,097
PROPERTY TAXES	$ 899,410	
REPLACEMENT TAXES	16,000	
INTEREST INCOME	2,500	
TOTAL PROBABLE REVENUE		917,910
TOTAL ESTIMATED AVAILABLE		$ 1,214,007

SCHEDULE D
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2026 TO NOVEMBER 30, 2027

FOR CONTRIBUTIONS TO THE ILLINOIS MUNICIPAL RETIREMENT FUND	$ 661,098
FOR CONTRIBUTIONS TO THE FEDERAL SOCIAL SECURITY PROGRAM	$ 568,704

CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2026 TO NOVEMBER 30, 2027

CLARK COUNTY BOARD OF HEALTH FUND

SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES

	ACTUAL 2024-2025	ESTIMATED 2025-2026
PROPERTY TAXES	$ 125,189	$ 130,263
GRANTS	451,001	522,449
FEES	195,377	138,939
INTEREST INCOME	8,691	2,657
TOTAL RECEIPTS AND REVENUES	780,258	794,308
BALANCE AT BEGINNING OF YEAR	823,947	845,349
TOTAL RECEIPTS AND BALANCE	$ 1,604,205	$ 1,639,657

SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS

ORDERS PAID	$ 758,856	$ 858,993
BALANCE AT END OF YEAR	845,349	780,664
TOTAL DISBURSEMENTS AND BALANCE	$ 1,604,205	$ 1,639,657

SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2027

CASH	$ 780,664

SCHEDULE C
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2026 TO NOVEMBER 30, 2027

CASH BALANCE AVAILABLE		$ 780,664
PROPERTY TAXES	$ 130,790	
GRANTS	650,718	
FEES	185,150	
INTEREST INCOME	8,700	
TOTAL PROBABLE REVENUE		975,358
TOTAL ESTIMATED AVAILABLE		$ 1,756,022

SCHEDULE D
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2026 TO NOVEMBER 30, 2027

FOR THE ESTABLISHEMENT OF A BOARD OF HEALTH TO ENFORCE ALL STATE LAWS PERTAINING TO THE PRESERVATION OF HEALTH AND ALL COUNTY ORDINANCES RELATING THERETO	$ 860,337

CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2026 TO NOVEMBER 30, 2027

EXTENSION EDUCATION FUND

SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES

	ACTUAL 2024-2025	ESTIMATED 2025-2026
PROPERTY TAXES	$ 100,244	$ 104,252
BALANCE AT BEGINNING OF YEAR	-	-
TOTAL RECEIPTS AND BALANCE	$ 100,244	$ 104,252

SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS

ORDERS PAID	$ 100,244	$ 104,252
BALANCE AT END OF YEAR	-	-
TOTAL DISBURSEMENTS AND BALANCE	$ 100,244	$ 104,252

SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2027

CASH	$ -

SCHEDULE C
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2026 TO NOVEMBER 30, 2027

CASH BALANCE AVAILABLE		$ -
PROPERTY TAXES	$ 104,540	
TOTAL PROBABLE REVENUE		104,540
TOTAL ESTIMATED AVAILABLE		$ 104,540

SCHEDULE D
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2026 TO NOVEMBER 30, 2027

FOR THE EXTENSION EDUCATION PROGRAM IN CLARK COUNTY	$ 104,540

CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2026 TO NOVEMBER 30, 2027

COMMUNITY MENTAL HEALTH FUND

SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES

	ACTUAL 2024-2025	ESTIMATED 2025-2026
PROPERTY TAXES	$ 289,981	$ 293,465
BALANCE AT BEGINNING OF YEAR	-	-
TOTAL RECEIPTS AND BALANCE	$ 289,981	$ 293,465

SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS

ORDERS PAID	$ 289,981	$ 293,465
BALANCE AT END OF YEAR	-	-
TOTAL DISBURSEMENTS AND BALANCE	$ 289,981	$ 293,465

SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2027

CASH	$ -

SCHEDULE C
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2026 TO NOVEMBER 30, 2027

CASH BALANCE AVAILABLE		$ -
PROPERTY TAXES	$ 293,816	
TOTAL PROBABLE REVENUE		293,816
TOTAL ESTIMATED AVAILABLE		$ 293,816

SCHEDULE D
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2026 TO NOVEMBER 30, 2027

FOR SERVICES FROM CLARK COUNTY, ILLINOIS MENTAL HEALTH CENTER	$ 293,816

CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2026 TO NOVEMBER 30, 2027

COUNTY AMBULANCE FUND

SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES

	ACTUAL 2024-2025	ESTIMATED 2025-2026
PROPERTY TAXES	$ 654,023	$ 699,124
REVENUE FROM SERVICES	1,451,566	1,373,168
PUBLIC SAFETY TAX FROM GENERAL FUND	250,000	250,000
INTEREST INCOME	17,081	21,456
MISCELLANEOUS	4,086	-
TOTAL RECEIPTS AND REVENUES	2,376,756	2,343,748
BALANCE AT BEGINNING OF YEAR	2,671,738	2,833,195
TOTAL RECEIPTS AND BALANCE	$ 5,048,494	$ 5,176,943

SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS

ORDERS PAID	$ 2,215,299	$ 2,689,003
BALANCE AT END OF YEAR	2,833,195	2,487,940
TOTAL DISBURSEMENTS AND BALANCE	$ 5,048,494	$ 5,176,943

SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2027

CASH	$ 2,487,940

SCHEDULE C
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2026 TO NOVEMBER 30, 2027

CASH BALANCE AVAILABLE		$ 2,487,940
PROPERTY TAXES	$ 690,791	
REVENUE FROM SERVICES	1,502,330	
PUBLIC SAFETY TAX FROM GENERAL FUND	-	
INTEREST INCOME	20,000	
TOTAL PROBABLE REVENUE		2,213,121
TOTAL ESTIMATED AVAILABLE		$ 4,701,061

SCHEDULE D
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2026 TO NOVEMBER 30, 2027

	APPROPRIATIONS 2025-2026	ESTIMATED DISBURSEMENTS 2025-2026	PROPOSED APPROPRIATIONS 2026-2027
SALARIES	$ 1,641,590	$ 1,698,979	$ 1,715,462
EQUIPMENT	409,452	441,944	198,979
OPERATING EXPENSE	260,003	194,081	233,002
BUILDING MAINTENANCE	14,247	11,907	15,527
UNIFORMS	4,571	13,433	4,799
MEDICAL SUPPLIES	-	36,865	47,703
FUEL	-	66,985	82,578
FLEET MAINTENANCE	65,035	66,560	52,955
THIRD PARTY BILLING FEES	36,242	9,761	81,126
HEALTH INSURANCE	154,692	135,952	-
DISPATCH REIMBURSEMENT	20,000	-	20,000
EMT TRAINING	13,944	12,535	15,339
	$ 2,619,776	$ 2,689,002	$ 2,467,470

CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2026 TO NOVEMBER 30, 2027

LIABILITY INSURANCE FUND

SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES

	ACTUAL 2024-2025	ESTIMATED 2025-2026
PROPERTY TAXES	$ 90,721	$ 71,827
INTEREST INCOME	5,161	4,000
REIMBURSEMENTS	-	-
TOTAL RECEIPTS AND REVENUES	95,882	75,827
BALANCE AT BEGINNING OF YEAR	1,480,314	1,281,150
TOTAL RECEIPTS AND BALANCE	$ 1,576,196	$ 1,356,977

SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS

ORDERS PAID	$ 295,046	$ 317,497
BALANCE AT END OF YEAR	1,281,150	1,039,480
TOTAL DISBURSEMENTS AND BALANCE	$ 1,576,196	$ 1,356,977

SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2027

CASH	$ 1,039,480

SCHEDULE C
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2026 TO NOVEMBER 30, 2027

CASH BALANCE AVAILABLE		$ 1,039,480
PROPERTY TAXES	$ 50,658	
INTEREST INCOME	5,000	
TOTAL PROBABLE REVENUE		55,658
TOTAL ESTIMATED AVAILABLE		$ 1,095,138

SCHEDULE D
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2026 TO NOVEMBER 30, 2027

LIABILITY INSURANCE PREMIUMS	$ 295,000
UNEMPLOYMENT COMPENSATION	5,000
TOTAL PROPOSED APPROPRIATIONS	$ 300,000

CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2026 TO NOVEMBER 30, 2027

COUNTY 911 FUND

SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES

	ACTUAL 2024-2025	ESTIMATED 2025-2026
INTERGOVERNMENTAL	$ 606,586	$ 593,132
INTEREST INCOME	33,919	33,000
TOTAL RECEIPTS AND REVENUES	640,505	626,132
BALANCE AT BEGINNING OF YEAR	1,026,588	1,205,633
TOTAL RECEIPTS AND BALANCE	$ 1,667,093	$ 1,831,765

SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS

ORDERS PAID	$ 461,460	$ 540,517
BALANCE AT END OF YEAR	1,205,633	1,291,248
TOTAL DISBURSEMENTS AND BALANCE	$ 1,667,093	$ 1,831,765

SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2027

CASH	$ 1,291,248

SCHEDULE C
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2026 TO NOVEMBER 30, 2027

CASH BALANCE AVAILABLE		$ 1,291,248
INTERGOVERNMENTAL	$ 675,000	
INTEREST INCOME	34,000	
TOTAL PROBABLE REVENUE		709,000
TOTAL ESTIMATED AVAILABLE		$ 2,000,248

SCHEDULE D
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2026 TO NOVEMBER 30, 2027

	APPROPRIATIONS 2025-2026	ESTIMATED DISBURSEMENTS 2025-2026	PROPOSED APPROPRIATIONS 2026-2027
SALARIES	$ 413,000	$ 388,392	$ 450,663
UTILITIES	23,500	22,219	25,615
OFFICE EXPENSE	5,000	4,261	4,542
EQUIPMENT	60,000	73,000	60,000
REPAIRS	3,500	2,367	2,804
MISCELLANEOUS	-	6,773	62
HEALTH INSURANCE	42,000	43,505	-
	$ 547,000	$ 540,517	$ 543,686

Tax Levies

CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES

FOR THE FISCAL PERIOD DECEMBER 1, 2026 TO NOVEMBER 30, 2027

COUNTY GENERAL TAX LEVY

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2026 and ending November 30, 2027, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 20th day of November, 2026 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum $667,000, or so much thereof as is not in excess of 0.27 percent of the full, fair cash value, as equalized or assessed by the Department of Revenue for the following purposes:

Operating Expenses for County	**$ 667,000**

I move for the adoption of the above tax levy resolution.

Randal A. Stephens
Board Member

I second the motion to adopt the above tax levy resolution.

Frank J
Board Member

CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES

FOR THE FISCAL PERIOD DECEMBER 1, 2026 TO NOVEMBER 30, 2027

COUNTY HIGHWAY TAX LEVY

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2026 and ending November 30, 2027, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 20th day of November, 2026 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum $262,500, or so much thereof as is not in excess of 0.10 percent of the full, fair cash value, as equalized or assessed by the Department of Revenue for a "County Highway Tax" for the following purposes:

Operating Expenses for County Highway	**$ 262,500**

I move for the adoption of the above tax levy resolution.

Board Member

I second the motion to adopt the above tax levy resolution.

Board Member

CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES

FOR THE FISCAL PERIOD DECEMBER 1, 2026 TO NOVEMBER 30, 2027

AID TO TOWNSHIP BRIDGES TAX LEVY

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2026 and ending November 30, 2027, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 20th day of November, 2026 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of $195,000, or so much thereof as is not in excess of 0.05 percent of the full, fair cash value, as equalized or assessed by the Department of Revenue for the purpose of providing the County's assistance to the Townships in building bridges in the various Townships.

I move for the adoption of the above tax levy resolution.

Board Member

I second the motion to adopt the above tax levy resolution.

Board Member

CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES

FOR THE FISCAL PERIOD DECEMBER 1, 2026 TO NOVEMBER 30, 2027

COUNTY AID TO FEDERAL ROADS TAX LEVY

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2026 and ending November 30, 2027, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 20th day of November, 2026 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of $195,000, or so much thereof as is not in excess of 0.05 percent of the full, fair cash value, as equalized or assessed by the Department of Revenue for the purpose of providing the County's proportionate share of the cost of construction of highway improvements to be constructed in accordance with plans approved by the State under the 1954 secondary Road Plan of the United States Bureau of Public Roads.

I move for the adoption of the above tax levy resolution.

Board Member

I second the motion to adopt the above tax levy resolution.

Board Member

CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES

FOR THE FISCAL PERIOD DECEMBER 1, 2026 TO NOVEMBER 30, 2027

FEDERAL SOCIAL SECURITY INSURANCE PROGRAM TAX LEVY

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2026 and ending November 30, 2027, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 20th day of November, 2026 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of $285,000, at a percent of the full, fair cash value, as equalized or assessed by the Department of Revenue, which shall not exceed $285,000 for the "Federal Social Security Insurance Program Tax" for the purpose of providing the County portion of the contributions for County employees to the Federal Government.

I move for the adoption of the above tax levy resolution.

Susan M. Gunnip
Board Member

I second the motion to adopt the above tax levy resolution.

Randal A Styles
Board Member

CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES

FOR THE FISCAL PERIOD DECEMBER 1, 2026 TO NOVEMBER 30, 2027

ILLINOIS MUNICIPAL RETIREMENT FUND TAX LEVY

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2026 and ending November 30, 2027, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 20th day of November, 2026 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of $615,000, at a percent of the full, fair cash value, as equalized or assessed by the Department of Revenue, which shall not exceed $615,000 for an "Illinois Municipal Retirement Fund Tax" for the purpose of providing the County portion of the contributions for County employees to the Illinois Municipal Retirement Fund.

I move for the adoption of the above tax levy resolution.

Randal A. Stephens
Board Member

I second the motion to adopt the above tax levy resolution.

Brandon D. A
Board Member

CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES

FOR THE FISCAL PERIOD DECEMBER 1, 2026 TO NOVEMBER 30, 2027

BOARD OF HEALTH FUND TAX LEVY

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2026 and ending November 30, 2027, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 20th day of November, 2026 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of $130,000, or so much thereof as is not in excess of 0.075 percent of the full, fair cash value, as equalized or assessed by the Department of Revenue a "Clark County Board of Health Tax" for the establishment of a Board of Health to enforce all state laws pertaining to and the preservation of health and all county ordinances relating thereto.

I move for the adoption of the above tax levy resolution.

Board Member

I second the motion to adopt the above tax levy resolution.

Board Member

CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES

FOR THE FISCAL PERIOD DECEMBER 1, 2026 TO NOVEMBER 30, 2027

EXTENSION EDUCATION PROGRAM TAX LEVY

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2026 and ending November 30, 2027, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 20th day of November, 2026 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of $104,000, or so much thereof as is not in excess of 0.05 percent of the full, fair cash value, as equalized or assessed by the Department of Revenue an "Extension Education Program Tax" for the purpose of providing for the expense of the Extension education Program.

I move for the adoption of the above tax levy resolution.

Board Member

I second the motion to adopt the above tax levy resolution.

Board Member

CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES

FOR THE FISCAL PERIOD DECEMBER 1, 2026 TO NOVEMBER 30, 2027

COMMUNITY MENTAL HEALTH FUND TAX LEVY

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2026 and ending November 30, 2027, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 20th day of November, 2026 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of $293,500, or so much thereof as is not in excess of 0.15 percent of the full, fair cash value, as equalized or assessed by the Department of Revenue for a "Community Mental Health Fund Tax" for the following purposes:

For services from Clark County, Illinois, Mental Health Center	**$ 293,500**

I move for the adoption of the above tax levy resolution.

Board Member

I second the motion to adopt the above tax levy resolution.

Board Member

CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES

FOR THE FISCAL PERIOD DECEMBER 1, 2026 TO NOVEMBER 30, 2027

COUNTY AMBULANCE FUND TAX LEVY

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2026 and ending November 30, 2027, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 20th day of November, 2026 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of $690,000, or so much thereof as is not in excess of 0.25 percent of the full, fair cash value, as equalized or assessed by the Department of Revenue for the purpose of providing the funds for the payment of expenses of providing emergency ambulance service to all of Clark County, Illinois, as detailed below.

Operating Expenses for County Ambulance	**$ 690,000**

I move for the adoption of the above tax levy resolution.

Board Member

I second the motion to adopt the above tax levy resolution.

Board Member

CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES

FOR THE FISCAL PERIOD DECEMBER 1, 2026 TO NOVEMBER 30, 2027

LIABILITY INSURANCE FUND TAX LEVY

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2026 and ending November 30, 2027, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 20th day of November, 2026 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of $50,000, at a percent of the full, fair cash value, as equalized or assessed by the Department of Revenue, which shall not exceed $50,000 to pay the cost of protecting the County or its employees against liability under Chapter 745, ILCS 10/9-107.

I move for the adoption of the above tax levy resolution.

Randal A. Stephen
Board Member

I second the motion to adopt the above tax levy resolution.

Brenda D. S
Board Member