

CLARK COUNTY, ILLINOIS

BUDGET AND TAX LEVIES

For the Fiscal Period

December 1, 2025 to November 30, 2026

Clark County, Illinois
Budget and Levies
Fiscal Year December 1, 2025 to November 30, 2026

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Budget

CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2025 TO NOVEMBER 30, 2026

COUNTY GENERAL FUND

SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES

	<u>ACTUAL</u> <u>2023-2024</u>	<u>ESTIMATED</u> <u>2024-2025</u>
PROPERTY TAXES	\$ 575,103	\$ 610,529
INTEREST ON TAXES	37,280	31,901
MOBILE HOME TAXES AND FEES	6,124	5,472
STATE OF ILLINOIS:		
SALARY REIMBURSEMENTS FOR -		
STATE'S ATTORNEY	139,212	144,090
PROBATION OFFICER	151,146	157,417
SUPERVISOR OF ASSESSMENTS	27,500	8,767
PUBLIC DEFENDER	92,016	96,051
SHERIFF	82,504	85,377
SHERIFF'S GRANTS	22,140	20,357
CORONER'S GRANTS	4,148	5,024
PUBLIC DEFENDERS GRANTS	86,866	88,236
ELECTION JUDGES REIMBURSEMENTS	5,005	9,620
VOTER REGISTRATION	8,838	37,170
STATE INCOME TAX	1,569,944	1,391,359
SALES TAX	764,688	907,589
USE TAX	280,344	156,392
PERSONAL PROPERTY REPLACEMENT TAXES	226,825	143,083
PUBLIC SAFETY TAX	1,712,459	1,878,941
EMERGENCY MANAGEMENT AGENCY	30,561	-
VIDEO GAMING TAX	17,211	18,649
CANNABIS TAX	11,887	11,709
OTHER TAXES	84,295	219,667
TECHNOLOGY GRANT (CIRCUIT CLERK)	7,235	106,270
OPIOID FUNDS	59,256	27,236
COUNTY CLERK FEES	117,104	116,179
CIRCUIT CLERK FEES	130,491	112,884
CIRCUIT CLERK FINES	34,731	35,520
CORONER FEES	3,425	3,900
OTHER MISCELLANEOUS FEES	67,289	20,307
SHERIFF FEES	23,630	26,271
FRANCHISE FEES	4,132	3,537
INTEREST INCOME	31,655	53,347
ANIMAL CONTROL FEES	28,394	20,015
AMBULANCE BOOKKEEPING	15,000	20,000
REIMBURSEMENTS	164,708	450,012
SOLAR PROJECTES REVENUE	-	175,000
MISCELLANEOUS	15,395	36,695
TOTAL RECEIPTS AND REVENUES	6,638,541	7,234,573
BALANCE AT BEGINNING OF YEAR	10,572,839	8,882,592
TOTAL RECEIPTS AND BALANCE	\$ 17,211,380	\$ 16,117,165

CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2025 TO NOVEMBER 30, 2026

COUNTY GENERAL FUND, CONTINUED

SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS

	ACTUAL 2023-2024	ESTIMATED 2024-2025
STATE'S ATTORNEY	\$ 317,072	\$ 321,390
SHERIFF	1,659,275	1,764,641
CIRCUIT CLERK	283,118	345,822
COUNTY TREASURER	133,133	144,365
SUPERVISOR OF ASSESSMENTS	205,218	191,959
COUNTY CLERK	204,345	229,409
ELECTION EXPENSE	162,283	125,286
EMERGENCY MANAGEMENT	29,878	37,459
ANIMAL CONTROL	148,016	135,739
COURTS AND JUDICIARY	82,032	6,841
PUBLIC DEFENDER	197,954	199,805
CORONER	50,605	40,136
PROBATION OFFICER	196,482	259,289
COURTHOUSE	188,273	173,953
TELEPHONE - COUNTY OFFICES	21,103	23,556
UTILITIES - COUNTY BUILDINGS	25,793	34,024
COUNTY BOARD	19,163	16,707
PRINTING AND ADVERTISING	12,229	10,227
EMPLOYEE BENEFITS	342,117	409,040
AUDIT AND ACCOUNTING SERVICES	31,500	35,499
OUTSIDE LEGAL FEES	69,097	59,965
TECHNOLOGY SERVICES	68,330	55,049
TAX DATA PROCESSING	20,772	19,231
BIRTH AND DEATH CERTIFICATES	-	-
BOARD OF REVIEW	6,900	4,600
SUPERINTENDENT OF EDUCATIONAL SERVICE REGION	23,716	23,716
ECONOMIC DEVELOPMENT	15,000	15,000
CLARK COUNTY DEVELOPMENT ORGANIZATION	5,000	-
AID TO FEDERAL ROADS	250,000	250,000
COUNTY HIGHWAY (NEW SHOP BUILDING)	300,000	-
AMBULANCE PUBLIC SAFETY TAXES	-	250,000
VIDEO GAMING TAXES TO OTHER GOVERNMENTS	13,721	10,920
SOIL & WATER CONSERVATION	1,000	1,000
LIFE CENTER	1,000	3,500
PEACE MEAL	2,500	3,500
SENIOR DINERS CLUB	3,500	3,500
OPIOID EXPENSES	54,052	-
AMERICAN RESCUE PLAN EXPENSES	1,629,788	827,208
TECHNOLOGY GRANT (CIRCUIT CLERK)	1,189	115,880
FLOOD PLAIN COORDINATOR	6,400	6,400
SOLAR PROJECTS EXPENSES	-	32,920
INTERFUND REIMBURSEMENTS	1,509,683	-
MISCELLANEOUS	37,551	70,499
TOTAL DISBURSEMENTS	8,328,788	6,258,035
BALANCE AT END OF YEAR	8,882,592	9,859,130
TOTAL DISBURSEMENTS AND BALANCE	\$ 17,211,380	\$ 16,117,165

CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2025 TO NOVEMBER 30, 2026

COUNTY GENERAL FUND, CONTINUED

SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2026

CASH	\$ 9,859,130
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SCHEDULE C
AN ESTIMATE OF ALL PROBABLE INCOME FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2025 TO NOVEMBER 30, 2026

BALANCE CASH AVAILABLE	\$ 9,859,130
PROPERTY TAXES	\$ 634,950
INTEREST ON TAXES	37,500
MOBILE HOME TAXES AND FEES	6,000
STATE OF ILLINOIS:	
SALARY REIMBURSEMENTS FOR -	
STATE'S ATTORNEY	152,879
PROBATION OFFICER	159,127
SUPERVISOR OF ASSESSMENTS	-
PUBLIC DEFENDER	101,919
SHERIFF	90,595
SHERIFFS GRANT	20,000
CORONERS GRANT	5,000
PUBLIC DEFENDER GRANTS	88,236
ELECTION JUDGES REIMBURSEMENTS	9,000
VOTER REGISTRATION	23,944
STATE INCOME TAX	1,395,000
SALES TAX	900,000
USE TAX	155,000
PERSONAL PROPERTY REPLACEMENT TAXES	150,000
PUBLIC SAFETY TAX	1,875,000
EMERGENCY MANAGEMENT AGENCY	-
VIDEO GAMING TAX	18,000
CANNABIS TAX	12,000
OTHER TAXES	225,000
OPIOID FUNDS	55,000
COUNTY CLERK FEES	125,000
CIRCUIT CLERK FEES	125,000
CIRCUIT CLERK FINES	35,500
CORONER FEES	4,000
OTHER MISCELLANEOUS FEES	26,000
SHERIFF FEES	25,000
FRANCHISE FEES	4,500
INTEREST INCOME	50,000
ANIMAL CONTROL FEES	30,000
AMBULANCE BOOKKEEPING/PAYROLL SERVICES	20,000
MISCELLANEOUS	75,000
	6,634,150
TOTAL ESTIMATED AVAILABLE	\$ 16,493,280

CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2025 TO NOVEMBER 30, 2026

COUNTY GENERAL FUND, CONTINUED

SCHEDULE D
A STATEMENT OF APPROPRIATIONS AND ESTIMATED DISBURSEMENTS

	APPROPRIATIONS 2024-2025	ESTIMATED DISBURSEMENTS 2024-2025	PROPOSED APPROPRIATIONS 2025-2026
STATE'S ATTORNEY:			
SALARY OF STATE'S ATTORNEY	\$ 160,100	160,100	\$ 169,866
ASSISTANT STATE'S ATTORNEY	70,000	88,733	74,000
CLERICAL HIRE	85,000	51,996	88,000
PART-TIME STAFF	-	-	15,000
OFFICE EXPENSE	10,000	8,561	10,000
DEFENDANT EXPENSES	5,000	2,000	5,000
APPELLATE SERVICE PROJECT	10,000	10,000	10,000
	<u>340,100</u>	<u>321,390</u>	<u>371,866</u>
SHERIFF:			
SALARY OF SHERIFF	128,080	128,080	135,893
DEPUTIES SALARIES	1,361,476	1,268,457	1,397,939
UNIFORMS	4,000	3,015	4,000
VEHICLE	75,000	51,347	75,000
UTILITIES (ELECTRIC/WATER/TELEPHONE)	45,000	51,021	49,500
REPAIRS ON VEHICLES	15,000	1,101	15,000
REPAIRS ON RADIOS/EQUIPMENT	15,000	4,680	15,000
FUEL	40,000	44,616	44,000
CELL PHONES	4,100	1,991	4,100
OPERATING EXPENSE	183,750	104,655	183,750
TRAINING AND CONSULTING FEES	20,000	38,511	20,000
JAIL MAINTENANCE	20,000	6,055	20,000
DIETING PRISONERS	55,000	55,004	55,000
MEDICAL FOR PRISONERS	20,000	6,108	20,000
	<u>1,986,406</u>	<u>1,764,641</u>	<u>2,039,182</u>
CIRCUIT CLERK:			
SALARY OF CIRCUIT CLERK	57,000	57,000	57,000
CLERICAL HIRE	231,910	279,261	254,753
OFFICE EXPENSE	8,000	9,561	8,000
	<u>296,910</u>	<u>345,822</u>	<u>319,753</u>
COUNTY TREASURER:			
SALARY OF COUNTY TREASURER	57,000	57,000	57,000
CLERICAL HIRE	78,000	80,000	85,800
OFFICE EXPENSE	10,000	7,365	10,000
	<u>145,000</u>	<u>144,365</u>	<u>152,800</u>
SUPERVISOR OF ASSESSMENTS:			
SALARY OF SUPERVISOR	57,000	57,000	57,000
CLERICAL SALARIES	104,014	106,233	107,125
OFFICE EXPENSE	27,000	23,233	25,000
MAPS AND PROPERTY RECORDS	27,000	5,493	20,000
	<u>215,014</u>	<u>191,959</u>	<u>209,125</u>
COUNTY CLERK:			
SALARY OF COUNTY CLERK	57,000	57,000	57,000
CLERICAL HIRE	156,212	160,217	166,576
OFFICE EXPENSE	9,500	12,192	10,000
	<u>222,712</u>	<u>229,409</u>	<u>233,576</u>

CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2025 TO NOVEMBER 30, 2026

COUNTY GENERAL FUND, CONTINUED

SCHEDULE D
A STATEMENT OF APPROPRIATIONS AND ESTIMATED DISBURSEMENTS

	APPROPRIATIONS 2024-2025	ESTIMATED DISBURSEMENTS 2024-2025	PROPOSED APPROPRIATIONS 2025-2026
ELECTION EXPENSE:			
ELECTION SUPPLIES AND BALLOTS	\$ 30,000	\$ 33,353	\$ 49,680
REGISTRATION SUPPLIES & PUBLICATIONS	30,000	42,707	21,800
JUDGES AND REGISTRATIONS	15,000	11,770	37,000
RENT OF POLLING PLACES	1,800	1,620	2,000
SETTING UP BOOTHS, ETC.	690	345	-
EQUIPMENT	56,560	35,491	75,075
	<u>134,050</u>	<u>125,286</u>	<u>185,555</u>
EMERGENCY MANAGEMENT:			
SALARY OF DIRECTOR	17,000	17,000	17,000
ASSISTANT COORDINATOR	10,500	9,744	10,500
OFFICE EXPENSE	7,000	10,715	7,000
SIREN/RADIO TOWER	-	-	2,500
EQUIPMENT	7,500	-	3,500
	<u>42,000</u>	<u>37,459</u>	<u>40,500</u>
ANIMAL CONTROL:			
SALARY OF DIRECTOR	55,620	55,620	57,567
SALARY OF ASSISTANT	35,000	32,000	37,440
VETERINARIAN EXPENSES	-	-	42,000
ANIMAL CONTROL EXPENSES	50,000	48,119	50,000
	<u>140,620</u>	<u>135,739</u>	<u>187,007</u>
CORONER:			
SALARY OF CORONER	26,000	26,000	26,000
OFFICE EXPENSE	21,000	14,136	21,000
	<u>47,000</u>	<u>40,136</u>	<u>47,000</u>
COURTS AND JUDICIARY:			
CIRCUIT JURORS	3,000	-	3,000
CHIEF CIRCUIT JUDGE PRORATED EXPENSE	300	-	300
JUDGES' OFFICE EXPENSE	5,000	2,477	5,000
LANGUAGE TRANSLATION/INTERPRETERS	2,000	320	2,000
LEGAL COUNSEL FOR INDIGENTS	18,000	3,711	18,000
FEEDING JURIES	500	-	500
HOUSING JURIES	300	-	300
SUPPLEMENTAL SALARIES FOR JUDGES	1,000	-	1,000
CONFLICT PUBLIC DEFENDER SALARY	20,000	-	20,000
ADMINISTRATIVE ASSISTANT	3,000	-	-
PUBLICATION FEES	300	333	300
MENTAL EXAMS/BLOOD TESTS	4,000	-	4,000
MEDIATION EXPENSES	1,000	-	1,000
	<u>58,400</u>	<u>6,841</u>	<u>55,400</u>
PUBLIC DEFENDER:			
SALARY	145,000	145,000	152,879
CLERICAL HIRE	33,000	33,000	36,000
OFFICE RENT AND UTILITIES	22,000	18,600	23,000
SUPPLIES AND EQUIPMENT	5,800	636	800
TRANSCRIPTS/RESEARCH MATERIAL/TRAINING	2,700	2,569	3,000
	<u>208,500</u>	<u>199,805</u>	<u>215,679</u>

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2025 TO NOVEMBER 30, 2026**

COUNTY GENERAL FUND, CONTINUED

**SCHEDULE D
A STATEMENT OF APPROPRIATIONS AND ESTIMATED DISBURSEMENTS**

	APPROPRIATIONS 2024-2025	ESTIMATED DISBURSEMENTS 2024-2025	PROPOSED APPROPRIATIONS 2025-2026
PROBATION OFFICER:			
SALARY - CMO	\$ 95,220	\$ 147,414	\$ 74,419
SALARY - LINE OFFICER	73,907	66,466	50,000
CLERICAL HIRE	35,000	35,897	37,100
OFFICE EXPENSE	8,500	9,512	51,108
JUVENILE DETENTION	3,000	-	3,000
	<u>215,627</u>	<u>259,289</u>	<u>215,627</u>
COURTHOUSE:			
MAINTENANCE	35,000	47,633	35,000
GENERATORS MAINTENANCE	-	-	15,000
JANITOR SERVICE	41,500	41,500	48,805
SUPPLIES	15,000	13,292	15,000
POSTAGE	30,000	21,300	30,000
COURTHOUSE IMPROVEMENTS	100,000	50,228	100,000
	<u>221,500</u>	<u>173,953</u>	<u>243,805</u>
TELEPHONE - COUNTY OFFICES:			
COURTHOUSE	25,000	23,556	25,000
UTILITIES - COUNTY BUILDINGS:			
COURTHOUSE - ELECTRIC/WATER	35,000	34,024	35,000
COUNTY BOARD:			
SALARIES AND MILEAGE	25,000	16,707	25,000
PRINTING AND ADVERTISING	5,000	10,227	10,000
EMPLOYEE BENEFITS:			
HEALTH INSURANCE	900,000	940,916	1,125,000
REIMBURSEMENTS FOR HEALTH INSURANCE	(550,000)	(531,876)	(600,000)
	<u>350,000</u>	<u>409,040</u>	<u>525,000</u>
AUDIT AND ACCOUNTING SERVICES	32,000	35,499	32,500
OUTSIDE LEGAL FEES	60,000	59,965	60,000
TECHNOLOGY SERVICES	65,000	55,049	65,000
TAX DATA PROCESSING:			
DATA PROCESSING	20,000	19,231	20,000
BIRTH AND DEATH CERTIFICATES:			
REGISTRARS AND CLERKS FEES	250	-	250
BOARD OF REVIEW:			
MEMBERS AND CLERK	7,000	4,600	7,000
SUPERINTENDENT OF EDUCATIONAL SERVICE:			
REGION - OFFICE EXPENSE	23,716	23,716	27,191

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2025 TO NOVEMBER 30, 2026**

COUNTY GENERAL FUND, CONTINUED

**SCHEDULE D
A STATEMENT OF APPROPRIATIONS AND ESTIMATED DISBURSEMENTS**

	APPROPRIATIONS 2024-2025	ESTIMATED DISBURSEMENTS 2024-2025	PROPOSED APPROPRIATIONS 2025-2026
ECONOMIC DEVELOPMENT: EXTENSION SERVICE	\$ 15,000	\$ 15,000	\$ 15,000
CLARK COUNTY DEVELOPMENT ORGANIZATION	5,000	-	150,000
AID TO FEDERAL ROADS	250,000	250,000	250,000
AMBULANCE - PUBLIC SAFETY TAX FUNDS	250,000	250,000	250,000
AMERICAN RESCUE PLAN EXPENSES	500,000	827,208	-
TECHNOLOGY GRANT (CIRCUIT CLERK)	-	115,880	-
VIDEO GAMING TAXES TO OTHER GOVERNMENTS	10,000	10,920	10,000
SOIL & WATER CONSERVATION	1,000	1,000	2,000
LIFE CENTER	3,500	3,500	3,500
EACE MEAL	3,500	3,500	3,500
SENIOR DINERS AT HARLAN HALL	3,500	3,500	5,000
FLOOD PLAIN:			
COORDINATOR	5,200	5,200	5,200
CLERICAL	1,200	1,200	1,200
MAPPING	1,000	-	1,000
	7,400	6,400	7,400
SOLAR PROJECTS EXPENDITURES	-	32,920	-
HUMAN RESOURCES DEPARTMENT	-	-	150,000
INFORMATION TECHNOLOGY DEPARTMENT	-	-	150,000
MISCELLANEOUS	75,000	70,499	75,000
GRAND TOTAL	\$ 6,045,705	\$ 6,258,035	\$ 6,420,216

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2025 TO NOVEMBER 30, 2026**

COUNTY HIGHWAY FUND

**SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES**

	<u>ACTUAL 2023-2024</u>	<u>ESTIMATED 2024-2025</u>
PROPERTY TAXES	\$ 240,038	\$ 240,344
MOBILE HOME TAXES	485	399
RECEIPTS FROM OTHER GOVERNMENTS	2,371,752	2,678,887
SALES, RENTALS, REIMBURSEMENTS, ETC.	165,736	60,708
FARM GROUND RENTAL	9,908	14,100
INTEREST INCOME	2,819	2,891
TOTAL RECEIPTS AND REVENUES	<u>2,790,738</u>	<u>2,997,329</u>
 BALANCE AT BEGINNING OF YEAR	 <u>1,164,060</u>	 <u>1,131,162</u>
 TOTAL RECEIPTS AND BALANCE	 <u>\$ 3,954,798</u>	 <u>\$ 4,128,491</u>

**SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS**

ORDERS PAID	\$ 2,823,636	\$ 3,771,595
 BALANCE AT END OF YEAR	 <u>1,131,162</u>	 <u>356,896</u>
 TOTAL DISBURSEMENTS AND BALANCE	 <u>\$ 3,954,798</u>	 <u>\$ 4,128,491</u>

**SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2026**

CASH	<u>\$ 356,896</u>
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**SCHEDULE C
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2025 TO NOVEMBER 30, 2026**

CASH BALANCE AVAILABLE	\$ 356,896
PROPERTY TAXES	\$ 249,958
MOBILE HOME TAXES	500
RECEIPTS FROM OTHER GOVERNMENTS	2,700,000
SALES, RENTALS, REIMBURSEMENTS, ETC.	75,000
FARM GROUND RENTAL	10,000
INTEREST INCOME	3,000
TOTAL PROBABLE REVENUE	<u>3,038,458</u>
 TOTAL ESTIMATED AVAILABLE	 <u>\$ 3,395,354</u>

**SCHEDULE D
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2025 TO NOVEMBER 30, 2026**

FOR THE COUNTY'S SHARE OF OPERATION AND MAINTENANCE OF ROADS AND INFRASTRUCTURE	<u>\$ 3,065,607</u>
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CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2025 TO NOVEMBER 30, 2026

AID TO TOWNSHIP BRIDGES FUND

SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES

	ACTUAL 2023-2024	ESTIMATED 2024-2025
PROPERTY TAXES	\$ 158,162	\$ 163,387
MOBILE HOME TAXES	317	271
INTERGOVERNMENTAL	-	30,565
INTEREST INCOME	3,136	2,528
TOTAL RECEIPTS AND REVENUES	<u>161,615</u>	<u>196,751</u>
BALANCE AT BEGINNING OF YEAR	<u>514,009</u>	<u>567,133</u>
TOTAL RECEIPTS AND BALANCE	<u>\$ 675,624</u>	<u>\$ 763,884</u>

SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS

ORDERS PAID	\$ 108,491	\$ 113,199
BALANCE AT END OF YEAR	<u>567,133</u>	<u>650,685</u>
TOTAL DISBURSEMENTS AND BALANCE	<u>\$ 675,624</u>	<u>\$ 763,884</u>

SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2026

CASH	<u>\$ 650,685</u>
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SCHEDULE C
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2025 TO NOVEMBER 30, 2026

CASH BALANCE AVAILABLE	\$ 650,685
PROPERTY TAXES	\$ 184,698
MOBILE HOME TAXES	300
INTERGOVERNMENTAL	25,000
INTEREST INCOME	3,000
TOTAL PROBABLE REVENUE	<u>212,998</u>
TOTAL ESTIMATED AVAILABLE	<u>\$ 863,683</u>

SCHEDULE D
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2025 TO NOVEMBER 30, 2026

FOR THE COUNTY'S SHARE OF COST OF BRIDGES TO BE BUILT BY THE TOWNSHIPS	<u>\$ 150,000</u>
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**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2025 TO NOVEMBER 30, 2026**

AID TO FEDERAL ROADS FUND

**SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES**

	<u>ACTUAL 2023-2024</u>	<u>ESTIMATED 2024-2025</u>
PROPERTY TAXES	\$ 158,162	\$ 169,922
MOBILE HOME TAXES	317	300
INTERGOVERNMENTAL	794,166	152,325
GENERAL FUND MATCHING FUNDS	250,000	250,000
INTEREST INCOME	<u>10,666</u>	<u>7,515</u>
TOTAL RECEIPTS AND REVENUES	1,213,311	580,062
 BALANCE AT BEGINNING OF YEAR	 <u>1,246,548</u>	 <u>1,202,558</u>
 TOTAL RECEIPTS AND BALANCE	 <u>\$ 2,459,859</u>	 <u>\$ 1,782,620</u>

**SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS**

ORDERS PAID	\$ 1,257,301	\$ 1,489,857
 BALANCE AT END OF YEAR	 <u>1,202,558</u>	 <u>292,763</u>
 TOTAL DISBURSEMENTS AND BALANCE	 <u>\$ 2,459,859</u>	 <u>\$ 1,782,620</u>

**SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2026**

CASH	<u>\$ 292,763</u>
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**SCHEDULE C
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2025 TO NOVEMBER 30, 2026**

CASH BALANCE AVAILABLE	\$ 292,763
PROPERTY TAXES	\$ 184,698
MOBILE HOME TAXES	300
INTERGOVERNMENTAL	300,000
GENERAL FUND MATCHING FUNDS	250,000
INTEREST INCOME	<u>7,500</u>
TOTAL PROBABLE REVENUE	<u>742,498</u>
 TOTAL ESTIMATED AVAILABLE	 <u>\$ 1,035,261</u>

**SCHEDULE D
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2025 TO NOVEMBER 30, 2026**

FOR THE COUNTY'S SHARE OF COST OF ROADS TO BE BUILT BY THE COUNTY	<u>\$ 1,000,000</u>
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**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2025 TO NOVEMBER 30, 2026**

SOCIAL SECURITY AND ILLINOIS MUNICIPAL RETIREMENT FUND

**SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES**

	ACTUAL 2023-2024	ESTIMATED 2024-2025
PROPERTY TAXES	\$ 719,398	\$ 755,367
MOBILE HOME TAXES	1,462	1,251
INTERGOVERNMENTAL	16,733	9,850
INTEREST INCOME	3,572	1,994
TOTAL RECEIPTS AND REVENUES	<u>741,165</u>	<u>768,462</u>
 BALANCE AT BEGINNING OF YEAR	 <u>1,191,549</u>	 <u>972,434</u>
TOTAL RECEIPTS AND BALANCE	<u>\$ 1,932,714</u>	<u>\$ 1,740,896</u>

**SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS**

ORDERS PAID	\$ 960,280	\$ 1,019,879
 BALANCE AT END OF YEAR	 <u>972,434</u>	 <u>721,017</u>
TOTAL DISBURSEMENTS AND BALANCE	<u>\$ 1,932,714</u>	<u>\$ 1,740,896</u>

**SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2026**

CASH	<u>\$ 721,017</u>
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**SCHEDULE C
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2025 TO NOVEMBER 30, 2026**

CASH BALANCE AVAILABLE	\$ 721,017
PROPERTY TAXES	\$ 820,880
MOBILE HOME TAXES	1,500
REPLACEMENT TAXES	10,500
INTEREST INCOME	3,000
TOTAL PROBABLE REVENUE	<u>835,880</u>
TOTAL ESTIMATED AVAILABLE	<u>\$ 1,556,897</u>

**SCHEDULE D
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2025 TO NOVEMBER 30, 2026**

FOR CONTRIBUTIONS TO THE ILLINOIS MUNICIPAL RETIREMENT FUND	<u>\$ 620,000</u>
FOR CONTRIBUTIONS TO THE FEDERAL SOCIAL SECURITY PROGRAM	<u>\$ 530,000</u>

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2025 TO NOVEMBER 30, 2026**

CLARK COUNTY BOARD OF HEALTH FUND

**SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES**

	<u>ACTUAL 2023-2024</u>	<u>ESTIMATED 2024-2025</u>
PROPERTY TAXES	\$ 123,085	\$ 125,105
MOBILE HOME TAXES	249	208
GRANTS	658,228	440,655
FEES	242,154	131,999
INTEREST INCOME	3,436	2,919
TOTAL RECEIPTS AND REVENUES	<u>1,027,152</u>	<u>700,886</u>
 BALANCE AT BEGINNING OF YEAR	 <u>802,545</u>	 <u>1,011,178</u>
 TOTAL RECEIPTS AND BALANCE	 <u>\$ 1,829,697</u>	 <u>\$ 1,712,064</u>

**SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS**

ORDERS PAID	\$ 818,519	\$ 763,821
 BALANCE AT END OF YEAR	 <u>1,011,178</u>	 <u>948,243</u>
 TOTAL DISBURSEMENTS AND BALANCE	 <u>\$ 1,829,697</u>	 <u>\$ 1,712,064</u>

**SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2026**

CASH	<u>\$ 948,243</u>
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**SCHEDULE C
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2025 TO NOVEMBER 30, 2026**

CASH BALANCE AVAILABLE	\$ 948,243
PROPERTY TAXES	\$ 130,109
MOBILE HOME TAXES	250
GRANTS	450,000
FEES	135,000
INTEREST INCOME	3,500
TOTAL PROBABLE REVENUE	<u>718,859</u>
 TOTAL ESTIMATED AVAILABLE	 <u>\$ 1,667,102</u>

**SCHEDULE D
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2025 TO NOVEMBER 30, 2026**

FOR THE ESTABLISHMENT OF A BOARD OF HEALTH TO ENFORCE ALL STATE LAWS PERTAINING TO THE PRESERVATION OF HEALTH AND ALL COUNTY ORDINANCES RELATING THERETO	<u>\$ 810,281</u>
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**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2025 TO NOVEMBER 30, 2026**

EXTENSION EDUCATION FUND

**SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES**

	<u>ACTUAL 2023-2024</u>	<u>ESTIMATED 2024-2025</u>
PROPERTY TAXES	\$ 97,219	\$ 100,242
MOBILE HOME TAXES	197	166
TOTAL RECEIPTS AND REVENUES	<u>97,416</u>	<u>100,408</u>
BALANCE AT BEGINNING OF YEAR	<u>-</u>	<u>-</u>
TOTAL RECEIPTS AND BALANCE	<u>\$ 97,416</u>	<u>\$ 100,408</u>

**SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS**

ORDERS PAID	\$ 97,416	\$ 100,408
BALANCE AT END OF YEAR	<u>-</u>	<u>-</u>
TOTAL DISBURSEMENTS AND BALANCE	<u>\$ 97,416</u>	<u>\$ 100,408</u>

**SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2026**

CASH	<u>\$ -</u>
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**SCHEDULE C
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2025 TO NOVEMBER 30, 2026**

CASH BALANCE AVAILABLE	\$ -
PROPERTY TAXES	\$ 104,252
MOBILE HOME TAXES	200
TOTAL PROBABLE REVENUE	<u>104,452</u>
TOTAL ESTIMATED AVAILABLE	<u>\$ 104,452</u>

**SCHEDULE D
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2025 TO NOVEMBER 30, 2026**

FOR THE EXTENSION EDUCATION PROGRAM IN CLARK COUNTY	<u>\$ 104,452</u>
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CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2025 TO NOVEMBER 30, 2026

COMMUNITY MENTAL HEALTH FUND

SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES

	ACTUAL 2023-2024	ESTIMATED 2024-2025
PROPERTY TAXES	\$ 278,278	\$ 290,070
MOBILE HOME TAXES	561	481
TOTAL RECEIPTS AND REVENUES	<u>278,839</u>	<u>290,551</u>
BALANCE AT BEGINNING OF YEAR	-	-
TOTAL RECEIPTS AND BALANCE	<u>\$ 278,839</u>	<u>\$ 290,551</u>

SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS

ORDERS PAID	\$ 278,839	\$ 290,551
BALANCE AT END OF YEAR	-	-
TOTAL DISBURSEMENTS AND BALANCE	<u>\$ 278,839</u>	<u>\$ 290,551</u>

SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2026

CASH	<u>\$ -</u>
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SCHEDULE C
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2025 TO NOVEMBER 30, 2026

CASH BALANCE AVAILABLE	\$ -
PROPERTY TAXES	\$ 293,465
MOBILE HOME TAXES	500
TOTAL PROBABLE REVENUE	<u>293,965</u>
TOTAL ESTIMATED AVAILABLE	<u>\$ 293,965</u>

SCHEDULE D
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2025 TO NOVEMBER 30, 2026

FOR SERVICES FROM CLARK COUNTY, ILLINOIS MENTAL HEALTH CENTER	<u>\$ 293,965</u>
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**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2025 TO NOVEMBER 30, 2026**

COUNTY AMBULANCE FUND

**SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES**

	ACTUAL 2023-2024	ESTIMATED 2024-2025
PROPERTY TAXES	\$ 630,280	\$ 672,095
MOBILE HOME TAXES	454	1,500
REVENUE FROM SERVICES	1,445,545	1,252,403
PUBLIC SAFETY TAX FROM GENERAL FUND	250,000	250,000
INTEREST INCOME	13,148	6,803
MISCELLANEOUS	65,427	1,856
TOTAL RECEIPTS AND REVENUES	<u>2,404,854</u>	<u>2,184,657</u>
 BALANCE AT BEGINNING OF YEAR	 <u>2,612,189</u>	 <u>2,715,708</u>
 TOTAL RECEIPTS AND BALANCE	 <u>\$ 5,017,043</u>	 <u>\$ 4,900,365</u>

**SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS**

ORDERS PAID	\$ 2,301,335	\$ 2,885,455
 BALANCE AT END OF YEAR	 <u>2,715,708</u>	 <u>2,014,910</u>
 TOTAL DISBURSEMENTS AND BALANCE	 <u>\$ 5,017,043</u>	 <u>\$ 4,900,365</u>

**SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2026**

CASH	<u>\$ 2,014,910</u>
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**SCHEDULE C
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2025 TO NOVEMBER 30, 2026**

CASH BALANCE AVAILABLE	\$ 2,014,910
PROPERTY TAXES	\$ 698,979
MOBILE HOME TAXES	1,500
REVENUE FROM SERVICES	1,400,000
PUBLIC SAFETY TAX FROM GENERAL FUND	250,000
INTEREST INCOME	10,000
TOTAL PROBABLE REVENUE	<u>2,360,479</u>
 TOTAL ESTIMATED AVAILABLE	 <u>\$ 4,375,389</u>

**SCHEDULE D
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2025 TO NOVEMBER 30, 2026**

	APPROPRIATIONS 2023-2024	ESTIMATED DISBURSEMENTS 2023-2024	PROPOSED APPROPRIATIONS 2024-2025
SALARIES	\$ 1,246,302	\$ 1,593,776	\$ 1,641,590
EQUIPMENT	139,347	197,452	409,452
OPERATING EXPENSE	185,354	189,344	260,003
BUILDING MAINTENANCE	33,502	12,388	14,247
UNIFORMS	10,000	-	4,571
FLEET MAINTENANCE AND FUEL	95,000	-	65,035
THIRD PARTY BILLING FEES	77,425	122,372	36,242
HEALTH INSURANCE	351,521	123,753	154,692
BOOKKEEPING SERVICES	20,000	20,000	20,000
EMT TRAINING	15,000	11,155	13,944
	<u>\$ 2,173,451</u>	<u>\$ 2,270,240</u>	<u>\$ 2,619,776</u>

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2025 TO NOVEMBER 30, 2026**

LIABILITY INSURANCE FUND

**SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES**

	<u>ACTUAL 2023-2024</u>	<u>ESTIMATED 2024-2025</u>
PROPERTY TAXES	\$ 97,489	\$ 90,376
MOBILE HOME TAXES	203	500
INTEREST INCOME	5,101	5,000
REIMBURSEMENTS	269,050	-
TOTAL RECEIPTS AND REVENUES	<u>371,843</u>	<u>95,876</u>
 BALANCE AT BEGINNING OF YEAR	 <u>1,671,101</u>	 <u>1,770,252</u>
 TOTAL RECEIPTS AND BALANCE	 <u>\$ 2,042,944</u>	 <u>\$ 1,866,128</u>

**SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS**

ORDERS PAID	\$ 272,692	\$ 265,566
 BALANCE AT END OF YEAR	 <u>1,770,252</u>	 <u>1,600,562</u>
 TOTAL DISBURSEMENTS AND BALANCE	 <u>\$ 2,042,944</u>	 <u>\$ 1,866,128</u>

**SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2026**

CASH	<u>\$ 1,600,562</u>
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**SCHEDULE C
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2025 TO NOVEMBER 30, 2026**

CASH BALANCE AVAILABLE		\$ 1,600,562
PROPERTY TAXES	\$ 71,827	
MOBILE HOME TAXES	500	
INTEREST INCOME	5,000	
TOTAL PROBABLE REVENUE	<u>77,327</u>	
 TOTAL ESTIMATED AVAILABLE		 <u>\$ 1,677,889</u>

**SCHEDULE D
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2025 TO NOVEMBER 30, 2026**

LIABILITY INSURANCE PREMIUMS	\$ 245,000
UNEMPLOYMENT COMPENSATION	5,000
TOTAL PROPOSED APPROPRIATIONS	<u>\$ 250,000</u>

CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2025 TO NOVEMBER 30, 2026

COUNTY 911 FUND

SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES

	ACTUAL 2023-2024	ESTIMATED 2024-2025
PHONE SURCHARGES	\$ 353,243	\$ 373,340
INTERGOVERNMENTAL	156,353	170,376
INTEREST INCOME	26,937	26,384
TOTAL RECEIPTS AND REVENUES	<u>536,533</u>	<u>570,100</u>
BALANCE AT BEGINNING OF YEAR	<u>847,543</u>	<u>926,583</u>
TOTAL RECEIPTS AND BALANCE	<u>\$ 1,384,076</u>	<u>\$ 1,496,683</u>

SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS

ORDERS PAID	\$ 457,493	\$ 471,301
BALANCE AT END OF YEAR	<u>926,583</u>	<u>1,025,382</u>
TOTAL DISBURSEMENTS AND BALANCE	<u>\$ 1,384,076</u>	<u>\$ 1,496,683</u>

SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2026

CASH	<u>\$ 1,025,382</u>
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SCHEDULE C
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2025 TO NOVEMBER 30, 2026

CASH BALANCE AVAILABLE	\$ 1,025,382
PHONE SURCHARGES	\$ 375,000
INTERGOVERNMENTAL	200,000
INTEREST INCOME	27,000
TOTAL PROBABLE REVENUE	<u>602,000</u>
TOTAL ESTIMATED AVAILABLE	<u>\$ 1,627,382</u>

SCHEDULE D
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2025 TO NOVEMBER 30, 2026

	APPROPRIATIONS 2023-2024	ESTIMATED DISBURSEMENTS 2023-2024	PROPOSED APPROPRIATIONS 2024-2025
SALARIES	\$ 405,000	\$ 385,145	\$ 413,000
UTILITIES	21,000	19,537	23,500
OFFICE EXPENSE	5,000	3,767	5,000
EQUIPMENT	75,700	-	60,000
REPAIRS	5,000	96	3,500
MISCELLANEOUS	300	5,848	-
HEALTH INSURANCE	35,000	41,183	42,000
	<u>\$ 547,000</u>	<u>\$ 455,576</u>	<u>\$ 547,000</u>

Tax Levies

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES**

FOR THE FISCAL PERIOD DECEMBER 1, 2025 TO NOVEMBER 30, 2026

COUNTY GENERAL TAX LEVY

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2025 and ending November 30, 2026, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 21st day of November, 2025 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum \$635,000, or so much thereof as is not in excess of 0.27 percent of the full, fair cash value, as equalized or assessed by the Department of Revenue for the following purposes:


Operating Expenses for County **\$ 635,000**

I move for the adoption of the above tax levy resolution.



Board Member

I second the motion to adopt the above tax levy resolution.



Board Member

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES**

FOR THE FISCAL PERIOD DECEMBER 1, 2025 TO NOVEMBER 30, 2026

COUNTY HIGHWAY TAX LEVY

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2025 and ending November 30, 2026, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 21st day of November, 2025 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum \$250,000, or so much thereof as is not in excess of 0.10 percent of the full, fair cash value, as equalized or assessed by the Department of Revenue for a "County Highway Tax" for the following purposes:

Operating Expenses for County Highway \$ 250,000

I move for the adoption of the above tax levy resolution.


Board Member

I second the motion to adopt the above tax levy resolution.


Board Member

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES**

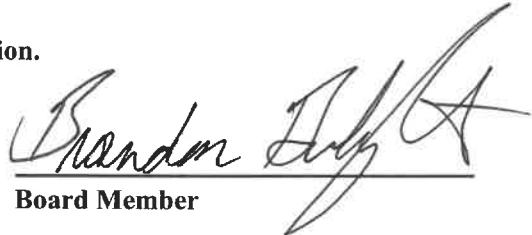
FOR THE FISCAL PERIOD DECEMBER 1, 2025 TO NOVEMBER 30, 2026

AID TO TOWNSHIP BRIDGES TAX LEVY

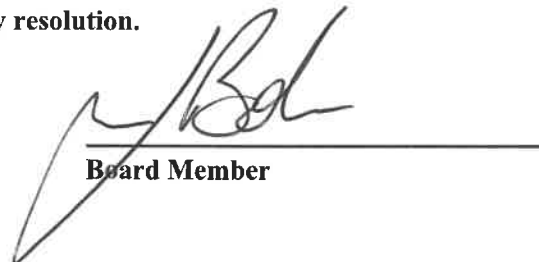
WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2025 and ending November 30, 2026, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 21st day of November, 2025 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of \$185,000, or so much thereof as is not in excess of 0.05 percent of the full, fair cash value, as equalized or assessed by the Department of Revenue for the purpose of providing the County's assistance to the Townships in building bridges in the various Townships.

I move for the adoption of the above tax levy resolution.


Board Member

I second the motion to adopt the above tax levy resolution.


Board Member

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES**

FOR THE FISCAL PERIOD DECEMBER 1, 2025 TO NOVEMBER 30, 2026

COUNTY AID TO FEDERAL ROADS TAX LEVY

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2025 and ending November 30, 2026, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 21st day of November, 2025 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of \$185,000, or so much thereof as is not in excess of 0.05 percent of the full, fair cash value, as equalized or assessed by the Department of Revenue for the purpose of providing the County's proportionate share of the cost of construction of highway improvements to be constructed in accordance with plans approved by the State under the 1954 secondary Road Plan of the United States Bureau of Public Roads.

I move for the adoption of the above tax levy resolution.



Board Member

I second the motion to adopt the above tax levy resolution.



Board Member

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES**

FOR THE FISCAL PERIOD DECEMBER 1, 2025 TO NOVEMBER 30, 2026

FEDERAL SOCIAL SECURITY INSURANCE PROGRAM TAX LEVY

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2025 and ending November 30, 2026, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 21st day of November, 2025 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of \$270,000, at a percent of the full, fair cash value, as equalized or assessed by the Department of Revenue, which shall not exceed \$270,000 for the "Federal Social Security Insurance Program Tax" for the purpose of providing the County portion of the contributions for County employees to the Federal Government.

I move for the adoption of the above tax levy resolution.



Board Member

I second the motion to adopt the above tax levy resolution.



Board Member

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES**


FOR THE FISCAL PERIOD DECEMBER 1, 2025 TO NOVEMBER 30, 2026

ILLINOIS MUNICIPAL RETIREMENT FUND TAX LEVY

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2025 and ending November 30, 2026, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 21st day of November, 2025 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of \$555,000, at a percent of the full, fair cash value, as equalized or assessed by the Department of Revenue, which shall not exceed \$555,000 for an "Illinois Municipal Retirement Fund Tax" for the purpose of providing the County portion of the contributions for County employees to the Illinois Municipal Retirement Fund.

I move for the adoption of the above tax levy resolution.


Board Member

I second the motion to adopt the above tax levy resolution.


Board Member

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES**


FOR THE FISCAL PERIOD DECEMBER 1, 2025 TO NOVEMBER 30, 2026

BOARD OF HEALTH FUND TAX LEVY

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2025 and ending November 30, 2026, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 21st day of November, 2025 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of \$130,000, or so much thereof as is not in excess of 0.075 percent of the full, fair cash value, as equalized or assessed by the Department of Revenue a "Clark County Board of Health Tax" for the establishment of a Board of Health to enforce all state laws pertaining to and the preservation of health and all county ordinances relating thereto.

I move for the adoption of the above tax levy resolution.



Board Member

I second the motion to adopt the above tax levy resolution.



Board Member

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES**

FOR THE FISCAL PERIOD DECEMBER 1, 2025 TO NOVEMBER 30, 2026

EXTENSION EDUCATION PROGRAM TAX LEVY

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2025 and ending November 30, 2026, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 21st day of November, 2025 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of \$104,000, or so much thereof as is not in excess of 0.05 percent of the full, fair cash value, as equalized or assessed by the Department of Revenue an "Extension Education Program Tax" for the purpose of providing for the expense of the Extension education Program.

I move for the adoption of the above tax levy resolution.



Board Member

I second the motion to adopt the above tax levy resolution.



Board Member

FOR THE FISCAL PERIOD DECEMBER 1, 2025 TO NOVEMBER 30, 2026

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2025 and ending November 30, 2026, as required by law, now therefore,

For services from Clark County, Illinois, Mental Health Center	\$ <u>293,500</u>
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Ronald A. Stepton
Board Member

Board Member

ation.

Board Member

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES**

FOR THE FISCAL PERIOD DECEMBER 1, 2025 TO NOVEMBER 30, 2026

COUNTY AMBULANCE FUND TAX LEVY

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2025 and ending November 30, 2026, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 21st day of November, 2025 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of \$699,000, or so much thereof as is not in excess of 0.25 percent of the full, fair cash value, as equalized or assessed by the Department of Revenue for the purpose of providing the funds for the payment of expenses of providing emergency ambulance service to all of Clark County, Illinois, as detailed below.

Operating Expenses for County Ambulance

\$ 699,000

I move for the adoption of the above tax levy resolution.



Board Member

I second the motion to adopt the above tax levy resolution.



Board Member

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES**

FOR THE FISCAL PERIOD DECEMBER 1, 2025 TO NOVEMBER 30, 2026

LIABILITY INSURANCE FUND TAX LEVY

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2025 and ending November 30, 2026, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 21st day of November, 2025 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of \$72,000, at a percent of the full, fair cash value, as equalized or assessed by the Department of Revenue, which shall not exceed \$72,000 to pay the cost of protecting the County or its employees against liability under Chapter 745, ILCS 10/9-107.

I move for the adoption of the above tax levy resolution.



Board Member

I second the motion to adopt the above tax levy resolution.



Board Member