

CLARK COUNTY, ILLINOIS

BUDGET AND TAX LEVIES

For the Fiscal Period

December 1, 2023 to November 30, 2024

Clark County, Illinois
Budget and Levies
Fiscal Year December 1, 2023 to November 30, 2024

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Budget

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2023 TO NOVEMBER 30, 2024**

COUNTY GENERAL FUND

**SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES**

	<u>ACTUAL 2021-2022</u>	<u>ESTIMATED 2022-2023</u>
PROPERTY TAXES	\$ 826,400	\$ 640,201
INTEREST ON TAXES	28,735	30,000
MOBILE HOME TAXES AND FEES	5,666	5,000
STATE OF ILLINOIS:		
SALARY REIMBURSEMENTS FOR -		
STATE'S ATTORNEY	127,944	130,691
PROBATION OFFICER	127,851	108,143
PRE-TRIAL OFFICER	38,916	-
SUPERVISOR OF ASSESSMENTS	27,500	27,500
PUBLIC DEFENDER	71,851	87,704
SHERIFF	-	74,408
SHERIFF'S GRANTS	15,332	-
CORONER'S GRANTS	5,130	3,893
ELECTION JUDGES REIMBURSEMENTS	3,375	7,380
STATE INCOME TAX	1,204,306	1,210,972
SALES TAX	698,469	737,811
USE TAX	294,248	283,515
PERSONAL PROPERTY REPLACEMENT TAXES	433,713	356,849
PUBLIC SAFETY TAX	1,629,646	1,687,116
EMERGENCY MANAGEMENT AGENCY	20,765	8,642
VIDEO GAMING TAX	7,886	17,552
CANNABIS TAX	12,153	39,609
VOTER REGISTRATION	11,903	-
OPIOID FUNDS	12,796	6,544
AMERICAN RESCUE RECOVERY FUNDS	1,499,617	-
COUNTY CLERK FEES	147,337	127,248
CIRCUIT CLERK FEES	116,244	138,952
CIRCUIT CLERK FINES	40,120	43,961
CORONER FEES	2,325	2,225
OTHER MISCELLANEOUS FEES	15,781	24,226
SHERIFF FEES	38,866	43,405
SHERIFF INMATE HOUSING FEES	69,340	-
SHERIFF EQUIPMENT (5 YEAR)	-	37,150
FRANCHISE FEES	4,469	4,625
INTEREST INCOME	9,312	2,553
ANIMAL CONTROL FEES	18,934	20,705
LIQUOR LICENSES	-	-
AMBULANCE BOOKKEEPING	10,000	10,000
REIMBURSEMENTS	332,739	300,000
MISCELLANEOUS	97,148	12,866
TOTAL RECEIPTS AND REVENUES	8,006,817	6,231,446
BALANCE AT BEGINNING OF YEAR	12,657,389	16,403,999
TOTAL RECEIPTS AND BALANCE	\$ 20,664,206	\$ 22,635,445

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2023 TO NOVEMBER 30, 2024**

COUNTY GENERAL FUND, CONTINUED

**SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS**

	ACTUAL 2021-2022	ESTIMATED 2022-2023
STATE'S ATTORNEY	\$ 285,416	\$ 295,841
SHERIFF	1,577,605	1,794,606
CIRCUIT CLERK	226,820	246,504
COUNTY TREASURER	111,351	123,341
SUPERVISOR OF ASSESSMENTS	171,917	182,748
COUNTY CLERK	179,340	200,652
ELECTION EXPENSE	159,090	153,035
EMERGENCY MANAGEMENT	32,615	32,845
ANIMAL CONTROL	53,855	65,247
COURTS AND JUDICIARY	81,463	23,383
PUBLIC DEFENDER	164,224	181,516
CORONER	53,470	41,149
PROBATION OFFICER	203,775	200,653
COURTHOUSE	163,388	119,383
TELEPHONE - COUNTY OFFICES	26,798	21,783
UTILITIES - COUNTY BUILDINGS	26,551	29,200
COUNTY BOARD	17,248	22,904
PRINTING AND ADVERTISING	6,878	6,337
EMPLOYEE BENEFITS	266,425	308,494
AUDIT AND ACCOUNTING SERVICES	30,500	30,500
OUTSIDE LEGAL FEES	41,756	9,879
TECHNOLOGY SERVICES	45,034	68,799
TAX DATA PROCESSING	19,678	20,496
BIRTH AND DEATH CERTIFICATES	149	197
BOARD OF REVIEW	6,900	6,900
SUPERINTENDENT OF EDUCATIONAL SERVICE REGION	23,713	23,308
ECONOMIC DEVELOPMENT	15,000	15,000
CLARK COUNTY DEVELOPMENT ORGANIZATION	5,000	5,000
AID TO FEDERAL ROADS	150,000	150,000
VIDEO GAMING TAXES TO OTHER GOVERNMENTS	5,363	13,277
SOIL & WATER CONSERVATION	1,000	1,000
LIFE CENTER	1,000	1,000
PEACE MEAL	1,500	2,500
SENIOR DINERS CLUB	-	1,000
NATIONAL ROAD TRAIL SYSTEM	43,785	-
AMERICAN RESCUE PLAN EXPENSES	27,363	179,087
FLOOD PLAIN COORDINATOR	6,000	6,200
MISCELLANEOUS	28,237	25,083
TOTAL DISBURSEMENTS	4,260,207	4,608,847
BALANCE AT END OF YEAR	16,403,999	18,026,598
TOTAL DISBURSEMENTS AND BALANCE	\$ 20,664,206	\$ 22,635,445

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2023 TO NOVEMBER 30, 2024**

COUNTY GENERAL FUND, CONTINUED

**SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2024**

CASH	\$ 18,026,598
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**SCHEDULE C
AN ESTIMATE OF ALL PROBABLE INCOME FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2023 TO NOVEMBER 30, 2024**

BALANCE CASH AVAILABLE	\$ 18,026,598
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PROPERTY TAXES	\$	584,898
INTEREST ON TAXES		30,000
MOBILE HOME TAXES AND FEES		5,000
STATE OF ILLINOIS:		
SALARY REIMBURSEMENTS FOR -		
STATE'S ATTORNEY		131,570
PROBATION OFFICER		123,743
SUPERVISOR OF ASSESSMENTS		27,500
PUBLIC DEFENDER		94,667
SHERIFF		81,553
SHERIFFS GRANT		5,000
CORONERS GRANT		5,000
ELECTION JUDGES REIMBURSEMENTS		7,500
STATE INCOME TAX		1,200,000
SALES TAX		700,000
USE TAX		275,000
PERSONAL PROPERTY REPLACEMENT TAXES		300,000
PUBLIC SAFETY TAX		1,500,000
EMERGENCY MANAGEMENT AGENCY		20,000
VIDEO GAMING TAX		15,000
CANNABIS TAX		40,000
VOTER REGISTRATION		8,000
OPIOID FUNDS		7,000
COUNTY CLERK FEES		135,000
CIRCUIT CLERK FEES		130,000
CIRCUIT CLERK FINES		40,000
CORONER FEES		2,500
OTHER MISCELLANEOUS FEES		20,000
SHERIFF FEES		40,000
SHERIFF INMATE HOUSING FEES		5,000
SHERIFF COMPUTER EQUIPMENT (5 YEAR)		-
FRANCHISE FEES		4,500
INTEREST INCOME		7,500
ANIMAL CONTROL FEES		20,000
LIQUOR LICENSES		1,000
AMBULANCE BOOKKEEPING/PAYROLL SERVICES		15,000
REIMBURSEMENTS		300,000
MISCELLANEOUS		75,000
		5,956,931
TOTAL ESTIMATED AVAILABLE		\$ 23,983,529

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2023 TO NOVEMBER 30, 2024**

COUNTY GENERAL FUND, CONTINUED

**SCHEDULE D
A STATEMENT OF APPROPRIATIONS AND ESTIMATED DISBURSEMENTS**

	APPROPRIATIONS 2022-2023	ESTIMATED DISBURSEMENTS 2022-2023	PROPOSED APPROPRIATIONS 2023-2024
STATE'S ATTORNEY:			
SALARY OF STATE'S ATTORNEY	\$ 146,188	146,188	\$ 152,913
ASSISTANT STATE'S ATTORNEY	61,000	59,436	64,000
CLERICAL HIRE	74,000	75,665	78,500
OFFICE EXPENSE	10,000	7,228	10,000
DEFENDANT EXPENSES	5,000	324	5,000
APPELLATE SERVICE PROJECT	8,000	7,000	8,000
	<u>304,188</u>	<u>295,841</u>	<u>318,413</u>
SHERIFF:			
SALARY OF SHERIFF	116,950	116,950	122,330
DEPUTIES SALARIES	1,073,026	1,127,036	1,316,474
UNIFORMS	5,000	5,921	5,000
COMPUTER EQUIPMENT (5 YEAR)	37,150	37,150	-
VEHICLE	38,000	118,414	75,000
UTILITIES (ELECTRIC/WATER/TELEPHONE)	40,000	50,785	45,000
REPAIRS ON VEHICLES	20,000	22,332	20,000
REPAIRS ON RADIOS/EQUIPMENT	15,000	7,655	15,000
FUEL	40,000	36,376	40,000
CELL PHONES	5,000	3,716	4,100
OPERATING EXPENSE	175,000	150,000	183,750
TRAINING AND CONSULTING FEES	20,000	12,987	20,000
JAIL MAINTENANCE	20,000	24,509	20,000
DIETING PRISONERS	75,000	59,223	65,000
MEDICAL FOR PRISONERS	20,000	21,552	20,000
	<u>1,700,126</u>	<u>1,794,606</u>	<u>1,951,654</u>
CIRCUIT CLERK:			
SALARY OF CIRCUIT CLERK	55,000	55,000	55,000
CLERICAL HIRE	182,518	185,363	210,100
OFFICE EXPENSE	9,000	6,141	8,000
	<u>246,518</u>	<u>246,504</u>	<u>273,100</u>
COUNTY TREASURER:			
SALARY OF COUNTY TREASURER	55,000	55,000	55,000
CLERICAL HIRE	66,000	59,883	70,000
OFFICE EXPENSE	10,000	8,459	10,000
	<u>131,000</u>	<u>123,342</u>	<u>135,000</u>
SUPERVISOR OF ASSESSMENTS:			
SALARY OF SUPERVISOR	55,000	55,000	55,000
CLERICAL SALARIES	89,895	85,236	97,135
OFFICE EXPENSE	22,000	30,977	27,000
MAPS AND PROPERTY RECORDS	17,000	11,535	27,000
	<u>183,895</u>	<u>182,748</u>	<u>206,135</u>
COUNTY CLERK:			
SALARY OF COUNTY CLERK	55,000	55,000	55,000
CLERICAL HIRE	133,816	134,291	145,000
OFFICE EXPENSE	7,500	11,361	8,500
	<u>196,316</u>	<u>200,652</u>	<u>208,500</u>

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2023 TO NOVEMBER 30, 2024**

COUNTY GENERAL FUND, CONTINUED

**SCHEDULE D
A STATEMENT OF APPROPRIATIONS AND ESTIMATED DISBURSEMENTS**

	APPROPRIATIONS 2022-2023	ESTIMATED DISBURSEMENTS 2022-2023	PROPOSED APPROPRIATIONS 2023-2024
ELECTION EXPENSE:			
ELECTION SUPPLIES AND BALLOTS	\$ 39,000	\$ 51,336	\$ 56,000
REGISTRATION SUPPLIES & PUBLICATIONS	30,000	40,960	40,000
JUDGES AND REGISTRATIONS	18,000	17,699	30,000
RENT OF POLLING PLACES	1,500	2,180	3,400
SETTING UP BOOTHS, ETC.	345	460	-
EQUIPMENT	40,400	40,400	30,300
	<u>129,245</u>	<u>153,035</u>	<u>159,700</u>
EMERGENCY MANAGEMENT:			
SALARY OF DIRECTOR	16,000	16,000	16,000
ASSISTANT COORDINATOR	9,500	9,500	9,500
OFFICE EXPENSE	7,000	6,307	7,000
EQUIPMENT	3,500	1,038	3,500
	<u>36,000</u>	<u>32,845</u>	<u>36,000</u>
ANIMAL CONTROL:			
SALARY OF DIRECTOR	40,000	40,000	54,000
SALARY PART-TIME	-	-	30,000
KENNEL EXPENSE	30,500	25,247	50,000
	<u>70,500</u>	<u>65,247</u>	<u>134,000</u>
CORONER:			
SALARY OF CORONER	24,500	24,500	26,000
OFFICE EXPENSE	20,000	16,649	20,000
	<u>44,500</u>	<u>41,149</u>	<u>46,000</u>
COURTS AND JUDICIARY:			
CIRCUIT JURORS	3,000	-	3,000
CHIEF CIRCUIT JUDGE PRORATED EXPENSE	300	-	300
JUDGES' OFFICE EXPENSE	3,300	2,827	3,300
LANGUAGE TRANSLATION/INTERPRETERS	1,000	67	1,000
LEGAL COUNSEL FOR INDIGENTS	18,000	11,815	18,000
FEEDING JURIES	500	-	500
HOUSING JURIES	300	-	300
SUPPLEMENTAL SALARIES FOR JUDGES	1,000	1,091	1,000
CONFLICT PUBLIC DEFENDER SALARY	20,000	-	20,000
ADMINISTRATIVE ASSISTANT	3,000	3,000	3,600
PUBLICATION FEES	300	-	300
MENTAL EXAMS/BLOOD TESTS	3,000	4,584	4,000
MEDIATION EXPENSES	1,000	-	1,000
	<u>54,700</u>	<u>23,384</u>	<u>56,300</u>
PUBLIC DEFENDER:			
SALARY	130,000	130,000	142,000
CLERICAL HIRE	30,000	29,260	32,500
OFFICE RENT AND UTILITIES	12,600	20,008	22,000
SUPPLIES AND EQUIPMENT	9,000	669	800
TRANSCRIPTS/RESEARCH MATERIAL/TRAINING	3,000	1,579	2,700
	<u>184,600</u>	<u>181,516</u>	<u>200,000</u>

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2023 TO NOVEMBER 30, 2024**

COUNTY GENERAL FUND, CONTINUED

**SCHEDULE D
A STATEMENT OF APPROPRIATIONS AND ESTIMATED DISBURSEMENTS**

	APPROPRIATIONS 2022-2023	ESTIMATED DISBURSEMENTS 2022-2023	PROPOSED APPROPRIATIONS 2023-2024
PROBATION OFFICER:			
SALARY - CMO	\$ 90,419	\$ 90,419	\$ 93,724
SALARY - LINE OFFICER	70,901	70,901	73,425
CLERICAL HIRE	31,514	32,040	32,460
OFFICE EXPENSE	5,500	7,293	8,500
JUVENILE DETENTION	3,000	-	3,000
	<u>201,334</u>	<u>200,653</u>	<u>211,109</u>
COURTHOUSE:			
MAINTENANCE	35,000	27,285	35,000
JANITOR SERVICE	41,500	41,500	41,500
SUPPLIES	15,000	12,959	15,000
POSTAGE	25,000	32,011	30,000
COURTHOUSE IMPROVEMENTS	100,000	5,628	100,000
	<u>216,500</u>	<u>119,383</u>	<u>221,500</u>
TELEPHONE - COUNTY OFFICES:			
COURTHOUSE	25,000	21,783	25,000
UTILITIES - COUNTY BUILDINGS:			
COURTHOUSE - ELECTRIC/WATER	35,000	29,200	35,000
	<u>35,000</u>	<u>29,200</u>	<u>35,000</u>
COUNTY BOARD:			
SALARIES AND MILEAGE	15,000	22,904	20,000
PRINTING AND ADVERTISING	5,000	6,337	7,500
EMPLOYEE BENEFITS:			
HEALTH INSURANCE	677,925	669,905	901,652
REIMBURSEMENTS FOR HEALTH INSURANCE	(388,000)	(361,411)	(586,600)
	<u>289,925</u>	<u>308,494</u>	<u>315,052</u>
AUDIT AND ACCOUNTING SERVICES	31,000	30,500	31,500
OUTSIDE LEGAL FEES	20,000	9,879	20,000
TECHNOLOGY SERVICES	45,000	78,799	60,000
TAX DATA PROCESSING:			
DATA PROCESSING	20,000	20,496	20,000
BIRTH AND DEATH CERTIFICATES:			
REGISTRARS AND CLERKS FEES	250	197	250
BOARD OF REVIEW:			
MEMBERS AND CLERK	7,000	6,900	7,000
SUPERINTENDENT OF EDUCATIONAL SERVICE:			
REGION - OFFICE EXPENSE	22,853	23,308	22,853

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2023 TO NOVEMBER 30, 2024**

COUNTY GENERAL FUND, CONTINUED

**SCHEDULE D
A STATEMENT OF APPROPRIATIONS AND ESTIMATED DISBURSEMENTS**

	<u>APPROPRIATIONS 2022-2023</u>	<u>ESTIMATED DISBURSEMENTS 2022-2023</u>	<u>PROPOSED APPROPRIATIONS 2023-2024</u>
ECONOMIC DEVELOPMENT: EXTENSION SERVICE	\$ 15,000	\$ 15,000	\$ 15,000
CLARK COUNTY DEVELOPMENT ORGANIZATION	5,000	5,000	5,000
NATIONAL ROAD TRAIL SYSTEM	50,000	-	-
AID TO FEDERAL ROADS	150,000	150,000	250,000
COUNTY HIGHWAY - NEW SHOP BUILDING	-	-	300,000
AMERICAN RESCUE PLAN EXPENSES	-	179,087	1,800,000
VIDEO GAMING TAXES TO OTHER GOVERNMENTS	6,500	13,277	7,500
SOIL & WATER CONSERVATION	1,000	1,000	1,000
LIFE CENTER (INKIND SERVICES OF \$6,000 IS PROVIDED)	1,000	1,000	1,000
PEACE MEAL	2,500	2,500	2,500
SENIOR DINERS AT HARLAN HALL	-	1,000	3,500
FLOOD PLAIN:			
COORDINATOR	5,100	5,100	5,200
CLERICAL	1,100	1,100	1,200
MAPPING	1,000	-	1,000
	7,200	6,200	7,400
MISCELLANEOUS	50,000	25,083	75,000
GRAND TOTAL	\$ 4,503,650	\$ 4,618,849	\$ 7,189,466

PROPOSED APPROPRIATIONS	\$ 7,189,466
PROBABLE REVENUE	5,956,931
EXCESS OF REVENUE OVER EXPENDITURES	\$ (1,232,535)

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2023 TO NOVEMBER 30, 2024**

COUNTY HIGHWAY FUND

**SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES**

	<u>ACTUAL 2021-2022</u>	<u>ESTIMATED 2022-2023</u>
PROPERTY TAXES	\$ 303,690	\$ 235,272
MOBILE HOME TAXES	529	750
RECEIPTS FROM OTHER GOVERNMENTS	2,424,736	2,267,849
SALES, RENTALS, REIMBURSEMENTS, ETC.	232,559	53,253
FARM GROUND RENTAL	38,378	38,208
INTEREST INCOME	645	144
TOTAL RECEIPTS AND REVENUES	<u>3,000,537</u>	<u>2,595,476</u>
 BALANCE AT BEGINNING OF YEAR	 <u>1,021,523</u>	 <u>1,289,674</u>
 TOTAL RECEIPTS AND BALANCE	 <u>\$ 4,022,060</u>	 <u>\$ 3,885,150</u>

**SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS**

ORDERS PAID	\$ 2,732,386	\$ 2,625,020
 BALANCE AT END OF YEAR	 <u>1,289,674</u>	 <u>1,260,130</u>
 TOTAL DISBURSEMENTS AND BALANCE	 <u>\$ 4,022,060</u>	 <u>\$ 3,885,150</u>

**SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2024**

CASH	<u>\$ 1,260,130</u>
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**SCHEDULE C
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2023 TO NOVEMBER 30, 2024**

CASH BALANCE AVAILABLE	\$ 1,260,130
PROPERTY TAXES	\$ 244,682
MOBILE HOME TAXES	750
RECEIPTS FROM OTHER GOVERNMENTS	2,275,000
SALES, RENTALS, REIMBURSEMENTS, ETC.	200,000
FARM GROUND RENTAL	38,000
INTEREST INCOME	500
TOTAL PROBABLE REVENUE	<u>2,758,932</u>
 TOTAL ESTIMATED AVAILABLE	 <u>\$ 4,019,062</u>

**SCHEDULE D
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2023 TO NOVEMBER 30, 2024**

FOR THE COUNTY'S SHARE OF OPERATION AND MAINTENANCE OF ROADS AND INFRASTRUCTURE	<u>\$ 3,397,607</u>
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**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2023 TO NOVEMBER 30, 2024**

AID TO TOWNSHIP BRIDGES FUND

**SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES**

	<u>ACTUAL 2021-2022</u>	<u>ESTIMATED 2022-2023</u>
PROPERTY TAXES	\$ 152,527	\$ 118,104
MOBILE HOME TAXES	267	300
INTERGOVERNMENTAL	990	15,000
INTEREST INCOME	<u>505</u>	<u>150</u>
TOTAL RECEIPTS AND REVENUES	154,289	133,554
 BALANCE AT BEGINNING OF YEAR	 <u>411,440</u>	 <u>485,992</u>
 TOTAL RECEIPTS AND BALANCE	 <u>\$ 565,729</u>	 <u>\$ 619,546</u>

**SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS**

ORDERS PAID	\$ 79,737	\$ 76,631
 BALANCE AT END OF YEAR	 <u>485,992</u>	 <u>542,915</u>
 TOTAL DISBURSEMENTS AND BALANCE	 <u>\$ 565,729</u>	 <u>\$ 619,546</u>

**SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2024**

CASH	<u>\$ 542,915</u>
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**SCHEDULE C
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2023 TO NOVEMBER 30, 2024**

CASH BALANCE AVAILABLE	\$ 542,915
 PROPERTY TAXES	 \$ 162,472
MOBILE HOME TAXES	500
INTERGOVERNMENTAL	15,000
INTEREST INCOME	<u>150</u>
TOTAL PROBABLE REVENUE	<u>178,122</u>
 TOTAL ESTIMATED AVAILABLE	 <u>\$ 721,037</u>

**SCHEDULE D
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2023 TO NOVEMBER 30, 2024**

FOR THE COUNTY'S SHARE OF COST OF BRIDGES TO BE BUILT BY THE TOWNSHIPS	<u>\$ 150,000</u>
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**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2023 TO NOVEMBER 30, 2024**

AID TO FEDERAL ROADS FUND

**SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES**

	<u>ACTUAL 2021-2022</u>	<u>ESTIMATED 2022-2023</u>
PROPERTY TAXES	\$ 152,527	\$ 118,104
MOBILE HOME TAXES	267	300
INTERGOVERNMENTAL	-	1,188,626
GENERAL FUND MATCHING FUNDS	150,000	150,000
INTEREST INCOME	<u>1,385</u>	<u>500</u>
TOTAL RECEIPTS AND REVENUES	304,179	1,457,530
 BALANCE AT BEGINNING OF YEAR	 <u>959,996</u>	 <u>904,791</u>
 TOTAL RECEIPTS AND BALANCE	 <u>\$ 1,264,175</u>	 <u>\$ 2,362,321</u>

**SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS**

ORDERS PAID	\$ 359,384	\$ 1,006,880
 BALANCE AT END OF YEAR	 <u>904,791</u>	 <u>1,355,441</u>
 TOTAL DISBURSEMENTS AND BALANCE	 <u>\$ 1,264,175</u>	 <u>\$ 2,362,321</u>

**SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2024**

CASH	<u>\$ 1,355,441</u>
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**SCHEDULE C
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2023 TO NOVEMBER 30, 2024**

CASH BALANCE AVAILABLE		\$ 1,355,441
 PROPERTY TAXES	 \$ 162,472	
MOBILE HOME TAXES	500	
INTERGOVERNMENTAL	500,000	
GENERAL FUND MATCHING FUNDS	150,000	
INTEREST INCOME	<u>1,500</u>	
TOTAL PROBABLE REVENUE		<u>814,472</u>
 TOTAL ESTIMATED AVAILABLE		 <u>\$ 2,169,913</u>

**SCHEDULE D
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2023 TO NOVEMBER 30, 2024**

FOR THE COUNTY'S SHARE OF COST OF ROADS TO BE BUILT BY THE COUNTY	<u>\$ 750,000</u>
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CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2023 TO NOVEMBER 30, 2024

SOCIAL SECURITY AND ILLINOIS MUNICIPAL RETIREMENT FUND

SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES

	ACTUAL 2021-2022	ESTIMATED 2022-2023
PROPERTY TAXES	\$ 1,065,246	\$ 800,486
MOBILE HOME TAXES	1,803	2,000
INTERGOVERNMENTAL	31,994	25,000
INTEREST INCOME	1,316	1,200
TOTAL RECEIPTS AND REVENUES	<u>1,100,359</u>	<u>828,686</u>
 BALANCE AT BEGINNING OF YEAR	 <u>1,466,326</u>	 <u>1,811,026</u>
 TOTAL RECEIPTS AND BALANCE	 <u>\$ 2,566,685</u>	 <u>\$ 2,639,712</u>

SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS

ORDERS PAID	\$ 755,659	\$ 723,996
 BALANCE AT END OF YEAR	 <u>1,811,026</u>	 <u>1,915,716</u>
 TOTAL DISBURSEMENTS AND BALANCE	 <u>\$ 2,566,685</u>	 <u>\$ 2,639,712</u>

SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2024

CASH	<u>\$ 1,915,716</u>
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SCHEDULE C
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2023 TO NOVEMBER 30, 2024

CASH BALANCE AVAILABLE	\$ 1,915,716
PROPERTY TAXES	\$ 731,123
REPLACEMENT TAXES	25,000
MOBILE HOME TAXES	2,000
INTEREST INCOME	1,200
TOTAL PROBABLE REVENUE	<u>759,323</u>
 TOTAL ESTIMATED AVAILABLE	 <u>\$ 2,675,039</u>

SCHEDULE D
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2023 TO NOVEMBER 30, 2024

FOR CONTRIBUTIONS TO THE ILLINOIS MUNICIPAL RETIREMENT FUND	<u>\$ 580,000</u>
FOR CONTRIBUTIONS TO THE FEDERAL SOCIAL SECURITY PROGRAM	<u>\$ 460,500</u>

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2023 TO NOVEMBER 30, 2024**

CLARK COUNTY BOARD OF HEALTH FUND

**SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES**

	ACTUAL 2021-2022	ESTIMATED 2022-2023
PROPERTY TAXES	\$ 135,649	\$ 120,292
MOBILE HOME TAXES	270	500
GRANTS	734,859	595,253
FEEs	187,326	129,141
INTEREST INCOME	3,662	2,621
TOTAL RECEIPTS AND REVENUES	<u>1,061,766</u>	<u>847,807</u>
BALANCE AT BEGINNING OF YEAR	<u>570,369</u>	<u>830,596</u>
TOTAL RECEIPTS AND BALANCE	<u>\$ 1,632,135</u>	<u>\$ 1,678,403</u>

**SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS**

ORDERS PAID	\$ 801,539	\$ 708,829
BALANCE AT END OF YEAR	<u>830,596</u>	<u>969,574</u>
TOTAL DISBURSEMENTS AND BALANCE	<u>\$ 1,632,135</u>	<u>\$ 1,678,403</u>

**SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2024**

CASH	<u>\$ 969,574</u>
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**SCHEDULE C
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2023 TO NOVEMBER 30, 2024**

CASH BALANCE AVAILABLE	\$ 969,574
PROPERTY TAXES	\$ 125,103
MOBILE HOME TAXES	500
GRANTS	600,000
FEEs	130,000
INTEREST INCOME	2,500
TOTAL PROBABLE REVENUE	<u>858,103</u>
TOTAL ESTIMATED AVAILABLE	<u>\$ 1,827,677</u>

**SCHEDULE D
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2023 TO NOVEMBER 30, 2024**

FOR THE ESTABLISHMENT OF A BOARD OF HEALTH TO ENFORCE ALL STATE LAWS PERTAINING TO THE PRESERVATION OF HEALTH AND ALL COUNTY ORDINANCES RELATING THERETO	<u>\$ 710,818</u>
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**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2023 TO NOVEMBER 30, 2024**

EXTENSION EDUCATION FUND

**SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES**

	<u>ACTUAL 2021-2022</u>	<u>ESTIMATED 2022-2023</u>
PROPERTY TAXES	\$ 128,051	\$ 98,733
MOBILE HOME TAXES	<u>222</u>	<u>300</u>
TOTAL RECEIPTS AND REVENUES	128,273	99,033
 BALANCE AT BEGINNING OF YEAR	 <u>494</u>	 <u>715</u>
 TOTAL RECEIPTS AND BALANCE	 <u>\$ 128,767</u>	 <u>\$ 99,748</u>

**SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS**

ORDERS PAID	\$ 128,052	\$ 99,748
 BALANCE AT END OF YEAR	 <u>715</u>	 <u>-</u>
 TOTAL DISBURSEMENTS AND BALANCE	 <u>\$ 128,767</u>	 <u>\$ 99,748</u>

**SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2024**

CASH	<u>\$ -</u>
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**SCHEDULE C
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2023 TO NOVEMBER 30, 2024**

CASH BALANCE AVAILABLE	\$ -
PROPERTY TAXES	\$ 99,108
MOBILE HOME TAXES	<u>300</u>
TOTAL PROBABLE REVENUE	<u>99,408</u>
 TOTAL ESTIMATED AVAILABLE	 <u>\$ 99,408</u>

**SCHEDULE D
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2023 TO NOVEMBER 30, 2024**

FOR THE EXTENSION EDUCATION PROGRAM IN CLARK COUNTY	<u>\$ 99,408</u>
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**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2023 TO NOVEMBER 30, 2024**

COMMUNITY MENTAL HEALTH FUND

**SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES**

	<u>ACTUAL 2021-2022</u>	<u>ESTIMATED 2022-2023</u>
PROPERTY TAXES	\$ 332,899	\$ 260,267
MOBILE HOME TAXES	586	750
TOTAL RECEIPTS AND REVENUES	<u>333,485</u>	<u>261,017</u>
 BALANCE AT BEGINNING OF YEAR	 <u>1,262</u>	 <u>1,845</u>
 TOTAL RECEIPTS AND BALANCE	 <u>\$ 334,747</u>	 <u>\$ 262,862</u>

**SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS**

ORDERS PAID	\$ 332,902	\$ 262,862
 BALANCE AT END OF YEAR	 <u>1,845</u>	 <u>-</u>
 TOTAL DISBURSEMENTS AND BALANCE	 <u>\$ 334,747</u>	 <u>\$ 262,862</u>

**SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2024**

CASH	<u>\$ -</u>
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**SCHEDULE C
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2023 TO NOVEMBER 30, 2024**

CASH BALANCE AVAILABLE	\$ -
PROPERTY TAXES	\$ 284,325
MOBILE HOME TAXES	800
TOTAL PROBABLE REVENUE	<u>285,125</u>
 TOTAL ESTIMATED AVAILABLE	 <u>\$ 285,125</u>

**SCHEDULE D
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2023 TO NOVEMBER 30, 2024**

FOR SERVICES FROM CLARK COUNTY, ILLINOIS MENTAL HEALTH CENTER	<u>\$ 285,125</u>
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CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2023 TO NOVEMBER 30, 2024

COUNTY AMBULANCE FUND

SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES

	ACTUAL 2021-2022	ESTIMATED 2022-2023
PROPERTY TAXES	\$ 296,094	\$ 239,351
MOBILE HOME TAXES	486	500
REVENUE FROM SERVICES	361,207	488,864
INTEREST INCOME	2,033	2,500
TOTAL RECEIPTS AND REVENUES	<u>659,820</u>	<u>731,215</u>
BALANCE AT BEGINNING OF YEAR	<u>1,486,498</u>	<u>1,410,983</u>
TOTAL RECEIPTS AND BALANCE	<u>\$ 2,146,318</u>	<u>\$ 2,142,198</u>

SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS

ORDERS PAID	\$ 735,335	\$ 1,047,009
BALANCE AT END OF YEAR	<u>1,410,983</u>	<u>1,095,189</u>
TOTAL DISBURSEMENTS AND BALANCE	<u>\$ 2,146,318</u>	<u>\$ 2,142,198</u>

SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2024

CASH	<u>\$ 1,095,189</u>
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SCHEDULE C
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2023 TO NOVEMBER 30, 2024

CASH BALANCE AVAILABLE	\$ 1,095,189
PROPERTY TAXES	\$ 239,351
MOBILE HOME TAXES	500
REVENUE FROM SERVICES	500,000
MARSHALL FPD INTERGOVERNMENTAL	210,000
INTEREST INCOME	2,500
TOTAL PROBABLE REVENUE	<u>952,351</u>
TOTAL ESTIMATED AVAILABLE	<u>\$ 2,047,540</u>

SCHEDULE D
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2023 TO NOVEMBER 30, 2024

	APPROPRIATIONS 2022-2023	ESTIMATED DISBURSEMENTS 2022-2023	PROPOSED APPROPRIATIONS 2023-2024
SALARIES	\$ 675,000	\$ 840,548	\$ 1,046,084
EQUIPMENT	150,000	41,937	184,347
OPERATING EXPENSE	100,000	89,897	140,354
BUILDING MAINTENANCE	25,000	5,016	33,502
THIRD PARTY BILLING FEES	30,000	48,569	45,894
HEALTH INSURANCE	10,000	8,321	201,600
BOOKKEEPING SERVICES	10,000	10,000	15,000
EMT TRAINING	20,000	2,721	25,010
	<u>\$ 1,020,000</u>	<u>\$ 1,047,009</u>	<u>\$ 1,691,791</u>

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2023 TO NOVEMBER 30, 2024**

LIABILITY INSURANCE FUND

**SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES**

	<u>ACTUAL 2021-2022</u>	<u>ESTIMATED 2022-2023</u>
PROPERTY TAXES	\$ 205,268	\$ 97,483
MOBILE HOME TAXES	338	500
INTEREST INCOME	<u>1,606</u>	<u>1,000</u>
TOTAL RECEIPTS AND REVENUES	207,212	98,983
 BALANCE AT BEGINNING OF YEAR	 <u>1,646,613</u>	 <u>1,634,497</u>
 TOTAL RECEIPTS AND BALANCE	 <u>\$ 1,853,825</u>	 <u>\$ 1,733,480</u>

**SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS**

ORDERS PAID	\$ 219,328	\$ 229,070
 BALANCE AT END OF YEAR	 <u>1,634,497</u>	 <u>1,504,410</u>
 TOTAL DISBURSEMENTS AND BALANCE	 <u>\$ 1,853,825</u>	 <u>\$ 1,733,480</u>

**SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2024**

CASH	<u>\$ 1,504,410</u>
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**SCHEDULE C
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2023 TO NOVEMBER 30, 2024**

CASH BALANCE AVAILABLE		\$ 1,504,410
PROPERTY TAXES	\$ 97,483	
MOBILE HOME TAXES	500	
INTEREST INCOME	<u>1,000</u>	
TOTAL PROBABLE REVENUE		<u>98,983</u>
 TOTAL ESTIMATED AVAILABLE		 <u>\$ 1,603,393</u>

**SCHEDULE D
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2023 TO NOVEMBER 30, 2024**

LIABILITY INSURANCE PREMIUMS	\$ 225,000
UNEMPLOYMENT COMPENSATION	<u>5,000</u>
TOTAL PROPOSED APPROPRIATIONS	<u>\$ 230,000</u>

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2023 TO NOVEMBER 30, 2024**

COUNTY 911 FUND

**SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES**

	<u>ACTUAL 2021-2022</u>	<u>ESTIMATED 2022-2023</u>
PHONE SURCHARGES	\$ 398,746	\$ 468,345
INTERGOVERNMENTAL	198,619	208,241
INTEREST INCOME	<u>2,990</u>	<u>1,500</u>
TOTAL RECEIPTS AND REVENUES	600,355	678,086
 BALANCE AT BEGINNING OF YEAR	 <u>448,964</u>	 <u>634,409</u>
 TOTAL RECEIPTS AND BALANCE	 <u>\$ 1,049,319</u>	 <u>\$ 1,312,495</u>

**SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS**

ORDERS PAID	\$ 414,910	\$ 465,488
 BALANCE AT END OF YEAR	 <u>634,409</u>	 <u>847,007</u>
 TOTAL DISBURSEMENTS AND BALANCE	 <u>\$ 1,049,319</u>	 <u>\$ 1,312,495</u>

**SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2024**

CASH	<u>\$ 847,007</u>
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**SCHEDULE C
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2023 TO NOVEMBER 30, 2024**

CASH BALANCE AVAILABLE	\$ 847,007
 PHONE SURCHARGES	 \$ 475,000
INTERGOVERNMENTAL	210,000
INTEREST INCOME	<u>1,500</u>
TOTAL PROBABLE REVENUE	<u>686,500</u>
 TOTAL ESTIMATED AVAILABLE	 <u>\$ 1,533,507</u>

**SCHEDULE D
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2023 TO NOVEMBER 30, 2024**

	<u>APPROPRIATIONS 2022-2023</u>	<u>ESTIMATED DISBURSEMENTS 2022-2023</u>	<u>PROPOSED APPROPRIATIONS 2023-2024</u>
SALARIES	\$ 405,000	\$ 351,435	\$ 405,000
UTILITIES	16,400	19,332	16,400
OFFICE EXPENSE	5,000	4,377	5,000
EQUIPMENT	10,000	8,192	69,300
COMPUTER EQUIPMENT (5 YEAR)	40,000	40,000	-
REPAIRS	5,000	9,665	5,000
MISCELLANEOUS	300	-	300
HEALTH INSURANCE	<u>35,000</u>	<u>32,487</u>	<u>35,000</u>
	<u>\$ 516,700</u>	<u>\$ 465,488</u>	<u>\$ 536,000</u>

Tax Levies

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES**

FOR THE FISCAL PERIOD DECEMBER 1, 2023 TO NOVEMBER 30, 2024

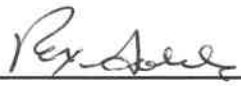
COUNTY GENERAL TAX LEVY

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2023 and ending November 30, 2024, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 17th day of November, 2023 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum \$585,000, or so much thereof as is not in excess of 0.27 percent of the full, fair cash value, as equalized or assessed by the Department of Revenue for the following purposes:

Operating Expenses for County	\$ <u>585,000</u>
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I move for the adoption of the above tax levy resolution.



Board Member

I second the motion to adopt the above tax levy resolution.



Board Member

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES**

FOR THE FISCAL PERIOD DECEMBER 1, 2023 TO NOVEMBER 30, 2024

COUNTY HIGHWAY TAX LEVY

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2023 and ending November 30, 2024, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 17th day of November, 2023 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum \$245,000, or so much thereof as is not in excess of 0.10 percent of the full, fair cash value, as equalized or assessed by the Department of Revenue for a "County Highway Tax" for the following purposes:

Operating Expenses for County Highway	\$ <u>245,000</u>
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I move for the adoption of the above tax levy resolution.



Board Member

I second the motion to adopt the above tax levy resolution.



Board Member

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES**

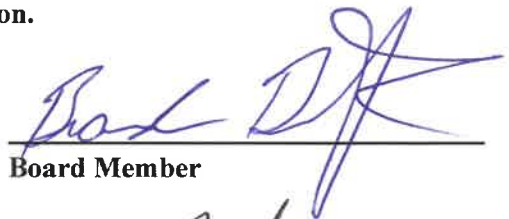
FOR THE FISCAL PERIOD DECEMBER 1, 2023 TO NOVEMBER 30, 2024

AID TO TOWNSHIP BRIDGES TAX LEVY

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2023 and ending November 30, 2024, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 17th day of November, 2023 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of \$162,500, or so much thereof as is not in excess of 0.05 percent of the full, fair cash value, as equalized or assessed by the Department of Revenue for the purpose of providing the County's assistance to the Townships in building bridges in the various Townships.

I move for the adoption of the above tax levy resolution.



Board Member

I second the motion to adopt the above tax levy resolution.



Board Member

**USE THE TAX RATE OF .05 PERCENT AS THE LEVY INSTEAD OF THE DOLLAR
AMOUNT. THIS FUND NEEDS TO BE AT MAXIMUM RATE PER STATUTE.**

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES**

FOR THE FISCAL PERIOD DECEMBER 1, 2023 TO NOVEMBER 30, 2024

COUNTY AID TO FEDERAL ROADS TAX LEVY

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2023 and ending November 30, 2024, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 17th day of November, 2023 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of \$162,500, or so much thereof as is not in excess of 0.05 percent of the full, fair cash value, as equalized or assessed by the Department of Revenue for the purpose of providing the County's proportionate share of the cost of construction of highway improvements to be constructed in accordance with plans approved by the State under the 1954 secondary Road Plan of the United States Bureau of Public Roads.

I move for the adoption of the above tax levy resolution.



Board Member

I second the motion to adopt the above tax levy resolution.



Board Member

USE THE TAX RATE OF .05 PERCENT AS THE LEVY INSTEAD OF THE DOLLAR AMOUNT. THIS FUND NEEDS TO BE AT MAXIMUM RATE PER STATUTE.

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES**

FOR THE FISCAL PERIOD DECEMBER 1, 2023 TO NOVEMBER 30, 2024

FEDERAL SOCIAL SECURITY INSURANCE PROGRAM TAX LEVY

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2023 and ending November 30, 2024, as required by law, now therefore,


BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 17th day of November, 2023 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of \$244,000, at a percent of the full, fair cash value, as equalized or assessed by the Department of Revenue, which shall not exceed \$244,000 for the "Federal Social Security Insurance Program Tax" for the purpose of providing the County portion of the contributions for County employees to the Federal Government.

I move for the adoption of the above tax levy resolution.



Board Member

I second the motion to adopt the above tax levy resolution.



Board Member

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES**

FOR THE FISCAL PERIOD DECEMBER 1, 2023 TO NOVEMBER 30, 2024

ILLINOIS MUNICIPAL RETIREMENT FUND TAX LEVY

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2023 and ending November 30, 2024, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 17th day of November, 2023 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of \$487,500, at a percent of the full, fair cash value, as equalized or assessed by the Department of Revenue, which shall not exceed \$487,500 for an "Illinois Municipal Retirement Fund Tax" for the purpose of providing the County portion of the contributions for County employees to the Illinois Municipal Retirement Fund.

I move for the adoption of the above tax levy resolution.



Board Member

I second the motion to adopt the above tax levy resolution.



Board Member

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES**

FOR THE FISCAL PERIOD DECEMBER 1, 2023 TO NOVEMBER 30, 2024

BOARD OF HEALTH FUND TAX LEVY

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2023 and ending November 30, 2024, as required by law, now therefore,

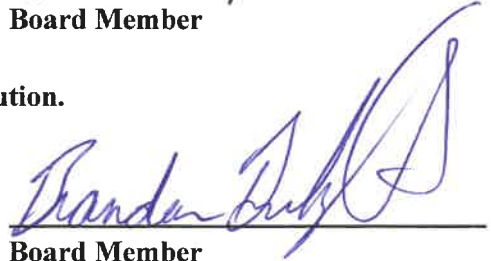
BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 17th day of November, 2023 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of \$125,500, or so much thereof as is not in excess of 0.075 percent of the full, fair cash value, as equalized or assessed by the Department of Revenue a "Clark County Board of Health Tax" for the establishment of a Board of Health to enforce all state laws pertaining to and the preservation of health and all county ordinances relating thereto.

I move for the adoption of the above tax levy resolution.



Board Member

I second the motion to adopt the above tax levy resolution.



Board Member

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES**

FOR THE FISCAL PERIOD DECEMBER 1, 2023 TO NOVEMBER 30, 2024

EXTENSION EDUCATION PROGRAM TAX LEVY

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2023 and ending November 30, 2024, as required by law, now therefore,


BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 17th day of November, 2023 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of \$99,000, or so much thereof as is not in excess of 0.05 percent of the full, fair cash value, as equalized or assessed by the Department of Revenue an "Extension Education Program Tax" for the purpose of providing for the expense of the Extension education Program.

I move for the adoption of the above tax levy resolution.



Board Member

I second the motion to adopt the above tax levy resolution.



Board Member

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES**

FOR THE FISCAL PERIOD DECEMBER 1, 2023 TO NOVEMBER 30, 2024


COMMUNITY MENTAL HEALTH FUND TAX LEVY

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2023 and ending November 30, 2024, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 17th day of November, 2023 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of \$284,500, or so much thereof as is not in excess of 0.15 percent of the full, fair cash value, as equalized or assessed by the Department of Revenue for a "Community Mental Health Fund Tax" for the following purposes:

For services from Clark County, Illinois, Mental Health Center	\$ <u>284,500</u>
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I move for the adoption of the above tax levy resolution.



Board Member

I second the motion to adopt the above tax levy resolution.



Board Member

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES**

FOR THE FISCAL PERIOD DECEMBER 1, 2023 TO NOVEMBER 30, 2024

COUNTY AMBULANCE FUND TAX LEVY

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2023 and ending November 30, 2024, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 17th day of November, 2023 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of \$239,500, or so much thereof as is not in excess of 0.25 percent of the full, fair cash value, as equalized or assessed by the Department of Revenue for the purpose of providing the funds for the payment of expenses of providing emergency ambulance service to all of Clark County, Illinois, lying outside the territory of the Marshall Fire Protection District, as detailed below.

Operating Expenses for County Ambulance


\$ 239,500

I move for the adoption of the above tax levy resolution.



Board Member

I second the motion to adopt the above tax levy resolution.



Board Member

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES**


FOR THE FISCAL PERIOD DECEMBER 1, 2023 TO NOVEMBER 30, 2024

LIABILITY INSURANCE FUND TAX LEVY

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2023 and ending November 30, 2024, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 17th day of November, 2023 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of \$97,500, at a percent of the full, fair cash value, as equalized or assessed by the Department of Revenue, which shall not exceed \$97,500 to pay the cost of protecting the County or its employees against liability under Chapter 745, ILCS 10/9-107.

I move for the adoption of the above tax levy resolution.



Board Member

I second the motion to adopt the above tax levy resolution.



Board Member