

CLARK COUNTY, ILLINOIS

BUDGET AND TAX LEVIES

For the Fiscal Period

December 1, 2022 to November 30, 2023

Clark County, Illinois
Budget and Levies
Fiscal Year December 1, 2022 to November 30, 2023

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Budget

CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2022 TO NOVEMBER 30, 2023

COUNTY GENERAL FUND

SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES

	ACTUAL 2020-2021	ESTIMATED 2021-2022
PROPERTY TAXES	\$ 437,331	\$ 640,199
INTEREST ON TAXES	27,671	30,000
MOBILE HOME TAXES AND FEES	3,367	5,000
STATE OF ILLINOIS:		
SALARY REIMBURSEMENTS FOR -		
STATE'S ATTORNEY	124,260	127,028
PROBATION OFFICER	132,573	92,622
PRE-TRIAL OFFICER	41,481	29,554
SUPERVISOR OF ASSESSMENTS	27,500	27,500
PUBLIC DEFENDER	-	66,292
SHERIFF	-	15,332
SHERIFF'S GRANTS	12,346	-
CORONER'S GRANTS	3,922	5,130
ELECTION JUDGES REIMBURSEMENTS	7,425	3,375
STATE INCOME TAX	1,032,356	1,256,055
SALES TAX	582,667	684,817
USE TAX	328,980	295,075
PERSONAL PROPERTY REPLACEMENT TAXES	205,912	465,707
PUBLIC SAFETY TAX	1,290,709	1,568,589
EMERGENCY MANAGEMENT AGENCY	20,473	20,765
VIDEO GAMING TAX	15,321	7,013
CANNABIS TAX	10,393	12,437
HAVA GRANT	25,438	-
VOTER REGISTRATION	8,260	11,903
CARES ACT FUNDS	321,581	-
PUBLIC DEFENDER SALARY REIMBURSEMENTS	33,330	11,110
AMERICAN RESCUE RECOVERY FUNDS	1,499,617	1,499,617
COUNTY CLERK FEES	183,080	163,876
CIRCUIT CLERK FEES	124,942	118,737
CIRCUIT CLERK FINES	39,218	39,789
CORONER FEES	2,325	1,500
OTHER MISCELLANEOUS FEES	15,617	16,415
SHERIFF FEES	28,088	33,752
SHERIFF INMATE HOUSING FEES	4,160	69,340
SHERIFF EQUIPMENT (5 YEAR)	-	-
FRANCHISE FEES	4,388	4,469
INTEREST INCOME	5,899	3,317
ANIMAL CONTROL FEES	20,420	20,051
LIQUOR LICENSES	-	-
AMBULANCE BOOKKEEPING	10,000	10,000
PROCEEDS FROM SALE OF CAPITAL ASSETS	240,480	-
MISCELLANEOUS	176,120	32,075
TOTAL RECEIPTS AND REVENUES	7,047,650	7,388,441
BALANCE AT BEGINNING OF YEAR	9,173,971	12,330,698
TOTAL RECEIPTS AND BALANCE	\$ 16,221,621	\$ 19,719,139

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2022 TO NOVEMBER 30, 2023**

COUNTY GENERAL FUND, CONTINUED

**SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS**

	ACTUAL 2020-2021	ESTIMATED 2021-2022
STATE'S ATTORNEY	\$ 255,342	\$ 316,333
SHERIFF	1,478,605	1,596,321
CIRCUIT CLERK	205,533	221,679
COUNTY TREASURER	105,170	108,593
SUPERVISOR OF ASSESSMENTS	171,792	173,873
COUNTY CLERK	193,970	174,297
ELECTION EXPENSE	122,805	144,396
EMERGENCY MANAGEMENT	34,207	33,784
ANIMAL CONTROL	50,925	50,432
COURTS AND JUDICIARY	120,550	39,621
PUBLIC DEFENDER	78,054	154,015
CORONER	41,091	47,108
PROBATION OFFICER	195,477	193,496
COURTHOUSE	89,870	187,007
TELEPHONE - COUNTY OFFICES	26,294	26,343
UTILITIES - COUNTY BUILDINGS	29,633	29,235
COUNTY BOARD	16,567	17,017
PRINTING AND ADVERTISING	1,147	9,171
EMPLOYEE BENEFITS	305,654	261,044
AUDIT AND ACCOUNTING SERVICES	30,500	30,500
TECHNOLOGY SERVICES	35,342	52,243
TAX DATA PROCESSING	20,559	20,524
BIRTH AND DEATH CERTIFICATES	154	199
BOARD OF REVIEW	6,900	6,900
SUPERINTENDENT OF EDUCATIONAL SERVICE REGION	26,198	23,713
ECONOMIC DEVELOPMENT	15,000	15,000
CLARK COUNTY DEVELOPMENT ORGANIZATION	5,000	5,000
AID TO FEDERAL ROADS	150,000	150,000
VIDEO GAMING TAXES TO OTHER GOVERNMENTS	12,683	5,480
SOIL & WATER CONSERVATION	1,000	1,000
LIFE CENTER	1,000	1,000
PEACE MEAL	1,500	1,500
ERMA (EMBARRASS RIVER MGT ASSN)	1,000	-
NATIONAL ROAD TRAIL SYSTEM	16,826	24,285
AMERICAN RESCUE PLAN EXPENSES	-	24,643
FLOOD PLAIN COORDINATOR	6,000	6,000
MISCELLANEOUS	38,575	27,468
TOTAL DISBURSEMENTS	3,890,923	4,179,220
BALANCE AT END OF YEAR	12,330,698	15,539,919
TOTAL DISBURSEMENTS AND BALANCE	\$ 16,221,621	\$ 19,719,139

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2022 TO NOVEMBER 30, 2023**

COUNTY GENERAL FUND, CONTINUED

**SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2023**

CASH	\$ 15,539,919
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**SCHEDULE C
AN ESTIMATE OF ALL PROBABLE INCOME FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2022 TO NOVEMBER 30, 2023**

BALANCE CASH AVAILABLE	\$ 15,539,919
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PROPERTY TAXES	\$	640,000
INTEREST ON TAXES		30,000
MOBILE HOME TAXES AND FEES		5,000
STATE OF ILLINOIS:		
SALARY REIMBURSEMENTS FOR -		
STATE'S ATTORNEY		131,570
PROBATION OFFICER		108,222
SUPERVISOR OF ASSESSMENTS		27,500
PUBLIC DEFENDER		86,667
SHERIFF		77,971
SHERIFFS GRANT		5,000
CORONERS GRANT		5,000
ELECTION JUDGES REIMBURSEMENTS		7,500
STATE INCOME TAX		1,100,000
SALES TAX		600,000
USE TAX		275,000
PERSONAL PROPERTY REPLACEMENT TAXES		300,000
PUBLIC SAFETY TAX		1,250,000
EMERGENCY MANAGEMENT AGENCY		20,000
VIDEO GAMING TAX		7,500
CANNABIS TAX		10,000
VOTER REGISTRATION		8,000
COUNTY CLERK FEES		160,000
CIRCUIT CLERK FEES		125,000
CIRCUIT CLERK FINES		40,000
CORONER FEES		2,500
OTHER MISCELLANEOUS FEES		18,000
SHERIFF FEES		35,000
SHERIFF INMATE HOUSING FEES		5,000
SHERIFF COMPUTER EQUIPMENT (5 YEAR)		37,150
FRANCHISE FEES		4,500
INTEREST INCOME		5,000
ANIMAL CONTROL FEES		20,000
LIQUOR LICENSES		1,000
AMBULANCE BOOKKEEPING/PAYROLL SERVICES		10,000
MISCELLANEOUS		75,000
		5,233,080
TOTAL ESTIMATED AVAILABLE	\$	20,772,999

CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2022 TO NOVEMBER 30, 2023

COUNTY GENERAL FUND, CONTINUED

SCHEDULE D
A STATEMENT OF APPROPRIATIONS AND ESTIMATED DISBURSEMENTS

	APPROPRIATIONS 2021-2022	ESTIMATED DISBURSEMENTS 2021-2022	PROPOSED APPROPRIATIONS 2022-2023
STATE'S ATTORNEY:			
SALARY OF STATE'S ATTORNEY	\$ 142,068	142,068	\$ 146,188
ASSISTANT STATE'S ATTORNEY	60,000	54,411	61,000
CLERICAL HIRE	70,000	69,221	74,000
OFFICE EXPENSE	10,000	5,404	10,000
DEFENDANT EXPENSES	5,000	153	5,000
OUTSIDE LEGAL FEES	20,000	38,076	20,000
APPELLATE SERVICE PROJECT	8,000	7,000	8,000
	<u>315,068</u>	<u>316,333</u>	<u>324,188</u>
SHERIFF:			
SALARY OF SHERIFF	69,000	69,000	116,950
DEPUTIES SALARIES	1,041,773	1,080,013	1,073,026
UNIFORMS	5,000	6,855	5,000
COMPUTER EQUIPMENT (5 YEAR)	37,150	37,150	37,150
VEHICLE	38,000	29,350	38,000
UTILITIES (ELECTRIC/WATER/TELEPHONE)	40,000	43,724	40,000
REPAIRS ON VEHICLES	20,000	20,991	20,000
REPAIRS ON RADIOS/EQUIPMENT	15,000	8,672	15,000
FUEL	40,000	32,451	40,000
CELL PHONES	5,000	4,667	5,000
OPERATING EXPENSE	175,000	150,000	175,000
TRAINING AND CONSULTING FEES	20,000	19,780	20,000
JAIL MAINTENANCE	20,000	20,796	20,000
DIETING PRISONERS	75,000	62,676	75,000
MEDICAL FOR PRISONERS	20,000	10,196	20,000
	<u>1,620,923</u>	<u>1,596,321</u>	<u>1,700,126</u>
CIRCUIT CLERK:			
SALARY OF CIRCUIT CLERK	51,000	55,000	55,000
CLERICAL HIRE	161,623	154,851	182,518
OFFICE EXPENSE	9,000	11,828	9,000
	<u>221,623</u>	<u>221,679</u>	<u>246,518</u>
COUNTY TREASURER:			
SALARY OF COUNTY TREASURER	49,500	49,500	55,000
CLERICAL HIRE	59,000	44,768	66,000
OFFICE EXPENSE	7,500	14,325	10,000
	<u>116,000</u>	<u>108,593</u>	<u>131,000</u>
SUPERVISOR OF ASSESSMENTS:			
SALARY OF SUPERVISOR	55,000	55,000	55,000
CLERICAL SALARIES	78,780	74,705	89,895
OFFICE EXPENSE	22,000	16,168	22,000
MAPS AND PROPERTY RECORDS	17,000	28,000	17,000
	<u>172,780</u>	<u>173,873</u>	<u>183,895</u>
COUNTY CLERK:			
SALARY OF COUNTY CLERK	49,500	49,500	55,000
CLERICAL HIRE	124,082	117,889	133,816
OFFICE EXPENSE	7,500	6,908	7,500
	<u>181,082</u>	<u>174,297</u>	<u>196,316</u>

CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2022 TO NOVEMBER 30, 2023

COUNTY GENERAL FUND, CONTINUED

SCHEDULE D
A STATEMENT OF APPROPRIATIONS AND ESTIMATED DISBURSEMENTS

	APPROPRIATIONS 2021-2022	ESTIMATED DISBURSEMENTS 2021-2022	PROPOSED APPROPRIATIONS 2022-2023
ELECTION EXPENSE:			
ELECTION SUPPLIES AND BALLOTS	\$ 56,560	\$ 59,500	\$ 39,000
REGISTRATION SUPPLIES & PUBLICATIONS	40,000	13,035	30,000
JUDGES AND REGISTRATIONS	32,000	17,435	18,000
RENT OF POLLING PLACES	3,100	2,093	1,500
SETTING UP BOOTHS, ETC.	-	460	345
EQUIPMENT	40,400	51,873	40,400
	<u>172,060</u>	<u>144,396</u>	<u>129,245</u>
EMERGENCY MANAGEMENT:			
SALARY OF DIRECTOR	16,000	16,000	16,000
ASSISTANT COORDINATOR	9,500	9,500	9,500
OFFICE EXPENSE	7,000	8,284	7,000
EQUIPMENT	3,500	-	3,500
	<u>36,000</u>	<u>33,784</u>	<u>36,000</u>
ANIMAL CONTROL:			
SALARY	20,000	20,000	40,000
KENNEL EXPENSE	27,500	27,500	27,500
MISCELLANEOUS	2,000	2,932	2,000
EQUIPMENT	1,000	-	1,000
	<u>50,500</u>	<u>50,432</u>	<u>70,500</u>
CORONER:			
SALARY OF CORONER	23,000	21,500	24,500
OFFICE EXPENSE	14,000	25,608	20,000
	<u>37,000</u>	<u>47,108</u>	<u>44,500</u>
COURTS AND JUDICIARY:			
CIRCUIT JURORS	3,000	1,064	3,000
CHIEF CIRCUIT JUDGE PRORATED EXPENSE	300	-	300
JUDGES' OFFICE EXPENSE	3,300	2,797	3,300
LANGUAGE TRANSLATION/INTERPRETERS	1,000	-	1,000
LEGAL COUNSEL FOR INDIGENTS	18,000	4,831	18,000
FEEDING JURIES	500	-	500
HOUSING JURIES	300	-	300
FOREIGN WITNESS FEES	-	-	-
SUPPLEMENTAL SALARIES FOR JUDGES	1,000	1,132	1,000
PUBLIC DEFENDER SALARY (EDGAR COUNTY SHARE)	-	23,346	-
PUBLIC DEFENDER EXPENSES (EDGAR COUNTY SHARE)	-	1,800	-
CONFLICT PUBLIC DEFENDER SALARY	20,000	-	20,000
ADMINISTRATIVE ASSISTANT	-	1,667	3,000
PUBLICATION FEES	300	-	300
BLOOD TEST - INDIGENTS	-	-	-
MENTAL EXAMS/BLOOD TESTS	2,000	2,984	3,000
MEDIATION EXPENSES	1,000	-	1,000
	<u>50,700</u>	<u>39,621</u>	<u>54,700</u>
PUBLIC DEFENDER:			
SALARY	64,500	108,951	130,000
CLERICAL HIRE	30,000	24,640	30,000
OFFICE RENT AND UTILITIES	12,000	15,195	12,600
SUPPLIES AND EQUIPMENT	2,500	4,636	9,000
TRANSCRIPTS/RESEARCH MATERIAL/TRAINING	2,000	593	3,000
	<u>111,000</u>	<u>154,015</u>	<u>184,600</u>

CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2022 TO NOVEMBER 30, 2023

COUNTY GENERAL FUND, CONTINUED

SCHEDULE D
A STATEMENT OF APPROPRIATIONS AND ESTIMATED DISBURSEMENTS

	APPROPRIATIONS 2021-2022	ESTIMATED DISBURSEMENTS 2021-2022	PROPOSED APPROPRIATIONS 2022-2023
PROBATION OFFICER:			
SALARY - CMO	\$ 77,435	\$ 71,524	\$ 90,419
SALARY - LINE OFFICER	58,847	53,821	70,901
SALARY - PRE-TRIAL OFFICER	37,761	33,259	-
CLERICAL HIRE	30,596	29,705	31,514
OFFICE EXPENSE	5,500	5,187	5,500
JUVENILE DETENTION	3,000	-	3,000
	<u>213,139</u>	<u>193,496</u>	<u>201,334</u>
COURTHOUSE:			
MAINTENANCE	43,000	28,444	35,000
JANITOR SERVICE	41,500	41,500	41,500
SUPPLIES	10,000	12,084	15,000
POSTAGE	20,000	25,695	25,000
COURTHOUSE IMPROVEMENTS	125,000	79,284	100,000
	<u>239,500</u>	<u>187,007</u>	<u>216,500</u>
TELEPHONE - COUNTY OFFICES:			
COURTHOUSE	25,000	26,343	25,000
UTILITIES - COUNTY BUILDINGS:			
COURTHOUSE - ELECTRIC/WATER	35,000	29,235	35,000
	<u>35,000</u>	<u>29,235</u>	<u>35,000</u>
COUNTY BOARD:			
SALARIES AND MILEAGE	15,000	17,017	15,000
PRINTING AND ADVERTISING	<u>5,000</u>	<u>9,171</u>	<u>5,000</u>
EMPLOYEE BENEFITS:			
HEALTH INSURANCE	655,000	623,287	677,925
REIMBURSEMENTS FOR HEALTH INSURANCE	(375,000)	(362,243)	(388,000)
	<u>280,000</u>	<u>261,044</u>	<u>289,925</u>
AUDIT AND ACCOUNTING SERVICES	<u>30,500</u>	<u>30,500</u>	<u>31,000</u>
TECHNOLOGY SERVICES	<u>45,000</u>	<u>52,243</u>	<u>45,000</u>
TAX DATA PROCESSING:			
DATA PROCESSING	20,000	20,524	20,000
BIRTH AND DEATH CERTIFICATES:			
REGISTRARS AND CLERKS FEES	250	199	250
BOARD OF REVIEW:			
MEMBERS AND CLERK	7,000	6,900	7,000
SUPERINTENDENT OF EDUCATIONAL SERVICE:			
REGION - OFFICE EXPENSE	<u>22,917</u>	<u>23,713</u>	<u>22,853</u>

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2022 TO NOVEMBER 30, 2023**

COUNTY GENERAL FUND, CONTINUED

**SCHEDULE D
A STATEMENT OF APPROPRIATIONS AND ESTIMATED DISBURSEMENTS**

	<u>APPROPRIATIONS 2021-2022</u>	<u>ESTIMATED DISBURSEMENTS 2021-2022</u>	<u>PROPOSED APPROPRIATIONS 2022-2023</u>
ECONOMIC DEVELOPMENT:			
EXTENSION SERVICE	\$ 15,000	\$ 15,000	\$ 15,000
CLARK COUNTY DEVELOPMENT ORGANIZATION	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
NATIONAL ROAD TRAIL SYSTEM	<u>25,000</u>	<u>24,285</u>	<u>50,000</u>
AID TO FEDERAL ROADS	<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
AMERICAN RESCUE PLAN EXPENSES	<u>750,000</u>	<u>24,643</u>	<u>-</u>
VIDEO GAMING TAXES TO OTHER GOVERNMENTS	<u>7,500</u>	<u>5,480</u>	<u>6,500</u>
SOIL & WATER CONSERVATION	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
LIFE CENTER (INKIND SERVICES OF \$6,000 IS PROVIDED)	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
PEACE MEAL	<u>1,500</u>	<u>1,500</u>	<u>2,500</u>
FLOOD PLAIN:			
COORDINATOR	5,000	5,000	5,100
CLERICAL	1,000	1,000	1,100
MAPPING	1,000	-	1,000
	<u>7,000</u>	<u>6,000</u>	<u>7,200</u>
MISCELLANEOUS	<u>25,000</u>	<u>27,468</u>	<u>50,000</u>
GRAND TOTAL	<u>\$ 5,011,042</u>	<u>\$ 4,179,220</u>	<u>\$ 4,503,650</u>
PROPOSED APPROPRIATIONS			\$ 4,503,650
PROBABLE REVENUE			<u>5,233,080</u>
EXCESS OF REVENUE OVER EXPENDITURES			<u>\$ 729,430</u>

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2022 TO NOVEMBER 30, 2023**

COUNTY HIGHWAY FUND

**SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES**

	ACTUAL 2020-2021	ESTIMATED 2021-2022
PROPERTY TAXES	\$ 161,125	\$ 235,053
MOBILE HOME TAXES	669	750
RECEIPTS FROM OTHER GOVERNMENTS	582,147	242,489
SALES, RENTALS, REIMBURSEMENTS, ETC.	1,163,560	1,925,525
FARM GROUND RENTAL	21,409	17,865
INTEREST INCOME	353	632
TOTAL RECEIPTS AND REVENUES	<u>1,929,263</u>	<u>2,422,314</u>
BALANCE AT BEGINNING OF YEAR	<u>792,480</u>	<u>746,592</u>
TOTAL RECEIPTS AND BALANCE	<u><u>\$ 2,721,743</u></u>	<u><u>\$ 3,168,906</u></u>

**SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS**

ORDERS PAID	\$ 1,975,151	\$ 2,889,923
BALANCE AT END OF YEAR	<u>746,592</u>	<u>278,983</u>
TOTAL DISBURSEMENTS AND BALANCE	<u><u>\$ 2,721,743</u></u>	<u><u>\$ 3,168,906</u></u>

**SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2023**

CASH	<u><u>\$ 278,983</u></u>
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**SCHEDULE C
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2022 TO NOVEMBER 30, 2023**

CASH BALANCE AVAILABLE	\$ 278,983
PROPERTY TAXES	\$ 235,000
MOBILE HOME TAXES	750
RECEIPTS FROM OTHER GOVERNMENTS	500,000
SALES, RENTALS, REIMBURSEMENTS, ETC.	1,800,000
FARM GROUND RENTAL	20,000
INTEREST INCOME	500
TOTAL PROBABLE REVENUE	<u>2,556,250</u>
TOTAL ESTIMATED AVAILABLE	<u><u>\$ 2,835,233</u></u>

**SCHEDULE D
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2022 TO NOVEMBER 30, 2023**

FOR THE COUNTY'S SHARE OF OPERATION AND MAINTENANCE OF ROADS AND INFRASTRUCTURE	<u><u>\$ 2,642,607</u></u>
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**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2022 TO NOVEMBER 30, 2023**

AID TO TOWNSHIP BRIDGES FUND

**SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES**

	<u>ACTUAL 2020-2021</u>	<u>ESTIMATED 2021-2022</u>
PROPERTY TAXES	\$ 80,562	\$ 118,239
MOBILE HOME TAXES	335	300
INTERGOVERNMENTAL	-	5,000
INTEREST INCOME	138	150
TOTAL RECEIPTS AND REVENUES	<u>81,035</u>	<u>123,689</u>
 BALANCE AT BEGINNING OF YEAR	 <u>336,886</u>	 <u>368,944</u>
 TOTAL RECEIPTS AND BALANCE	 <u>\$ 417,921</u>	 <u>\$ 492,633</u>

**SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS**

ORDERS PAID	\$ 48,977	\$ 58,932
 BALANCE AT END OF YEAR	 <u>368,944</u>	 <u>433,701</u>
 TOTAL DISBURSEMENTS AND BALANCE	 <u>\$ 417,921</u>	 <u>\$ 492,633</u>

**SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2023**

CASH	<u>\$ 433,701</u>
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**SCHEDULE C
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2022 TO NOVEMBER 30, 2023**

CASH BALANCE AVAILABLE	\$ 433,701
 PROPERTY TAXES	 \$ 118,000
MOBILE HOME TAXES	500
INTERGOVERNMENTAL	5,000
INTEREST INCOME	500
TOTAL PROBABLE REVENUE	<u>124,000</u>
 TOTAL ESTIMATED AVAILABLE	 <u>\$ 557,701</u>

**SCHEDULE D
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2022 TO NOVEMBER 30, 2023**

FOR THE COUNTY'S SHARE OF COST OF BRIDGES TO BE BUILT BY THE TOWNSHIPS	<u>\$ 150,000</u>
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CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2022 TO NOVEMBER 30, 2023

AID TO FEDERAL ROADS FUND

SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES

	ACTUAL 2020-2021	ESTIMATED 2021-2022
PROPERTY TAXES	\$ 80,562	\$ 118,239
MOBILE HOME TAXES	335	300
INTERGOVERNMENTAL	62,462	-
GENERAL FUND MATCHING FUNDS	150,000	150,000
INTEREST INCOME	733	500
TOTAL RECEIPTS AND REVENUES	<u>294,092</u>	<u>269,039</u>
 BALANCE AT BEGINNING OF YEAR	 <u>1,015,202</u>	 <u>1,070,557</u>
 TOTAL RECEIPTS AND BALANCE	 <u>\$ 1,309,294</u>	 <u>\$ 1,339,596</u>

SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS

ORDERS PAID	\$ 238,737	\$ 374,552
 BALANCE AT END OF YEAR	 <u>1,070,557</u>	 <u>965,044</u>
 TOTAL DISBURSEMENTS AND BALANCE	 <u>\$ 1,309,294</u>	 <u>\$ 1,339,596</u>

SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2023

CASH	<u>\$ 965,044</u>
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SCHEDULE C
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2022 TO NOVEMBER 30, 2023

CASH BALANCE AVAILABLE		\$ 965,044
PROPERTY TAXES	\$ 118,000	
MOBILE HOME TAXES	500	
INTERGOVERNMENTAL	50,000	
GENERAL FUND MATCHING FUNDS	150,000	
INTEREST INCOME	1,500	
TOTAL PROBABLE REVENUE		<u>320,000</u>
 TOTAL ESTIMATED AVAILABLE		 <u>\$ 1,285,044</u>

SCHEDULE D
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2022 TO NOVEMBER 30, 2023

FOR THE COUNTY'S SHARE OF COST OF ROADS TO BE BUILT BY THE COUNTY	<u>\$ 400,000</u>
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**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2022 TO NOVEMBER 30, 2023**

SOCIAL SECURITY AND ILLINOIS MUNICIPAL RETIREMENT FUND

**SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES**

	ACTUAL 2020-2021	ESTIMATED 2021-2022
PROPERTY TAXES	\$ 606,829	\$ 800,320
MOBILE HOME TAXES	2,527	2,000
INTERGOVERNMENTAL	25,325	25,000
INTEREST INCOME	1,238	1,200
TOTAL RECEIPTS AND REVENUES	<u>635,919</u>	<u>828,520</u>
 BALANCE AT BEGINNING OF YEAR	 <u>1,619,509</u>	 <u>1,486,157</u>
TOTAL RECEIPTS AND BALANCE	<u>\$ 2,255,428</u>	<u>\$ 2,314,677</u>

**SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS**

ORDERS PAID	\$ 769,271	\$ 726,707
 BALANCE AT END OF YEAR	 <u>1,486,157</u>	 <u>1,587,970</u>
TOTAL DISBURSEMENTS AND BALANCE	<u>\$ 2,255,428</u>	<u>\$ 2,314,677</u>

**SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2023**

CASH	<u>\$ 1,587,970</u>
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**SCHEDULE C
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2022 TO NOVEMBER 30, 2023**

CASH BALANCE AVAILABLE	\$ 1,587,970
PROPERTY TAXES	\$ 800,000
REPLACEMENT TAXES	25,000
MOBILE HOME TAXES	2,500
INTEREST INCOME	1,500
TOTAL PROBABLE REVENUE	<u>829,000</u>
TOTAL ESTIMATED AVAILABLE	<u>\$ 2,416,970</u>

**SCHEDULE D
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2022 TO NOVEMBER 30, 2023**

FOR CONTRIBUTIONS TO THE ILLINOIS MUNICIPAL RETIREMENT FUND	<u>\$ 420,000</u>
FOR CONTRIBUTIONS TO THE FEDERAL SOCIAL SECURITY PROGRAM	<u>\$ 390,000</u>

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2022 TO NOVEMBER 30, 2023**

CLARK COUNTY BOARD OF HEALTH FUND

**SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES**

	<u>ACTUAL 2020-2021</u>	<u>ESTIMATED 2021-2022</u>
PROPERTY TAXES	\$ 44,835	\$ 120,233
MOBILE HOME TAXES	183	500
GRANTS	506,645	703,757
FEES	72,450	118,365
INTEREST INCOME	2,574	1,132
TOTAL RECEIPTS AND REVENUES	<u>626,687</u>	<u>943,987</u>
 BALANCE AT BEGINNING OF YEAR	 <u>310,143</u>	 <u>105,176</u>
 TOTAL RECEIPTS AND BALANCE	 <u>\$ 936,830</u>	 <u>\$ 1,049,163</u>

**SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS**

ORDERS PAID	\$ 831,654	\$ 826,081
 BALANCE AT END OF YEAR	 <u>105,176</u>	 <u>223,082</u>
 TOTAL DISBURSEMENTS AND BALANCE	 <u>\$ 936,830</u>	 <u>\$ 1,049,163</u>

**SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2023**

CASH	<u>\$ 223,082</u>
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**SCHEDULE C
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2022 TO NOVEMBER 30, 2023**

CASH BALANCE AVAILABLE		\$ 223,082
PROPERTY TAXES	\$ 120,000	
MOBILE HOME TAXES	500	
GRANTS	524,065	
FEES	113,000	
INTEREST INCOME	200	
TOTAL PROBABLE REVENUE		<u>757,765</u>
 TOTAL ESTIMATED AVAILABLE		 <u>\$ 980,847</u>

**SCHEDULE D
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2022 TO NOVEMBER 30, 2023**

FOR THE ESTABLISHMENT OF A BOARD OF HEALTH TO ENFORCE ALL STATE LAWS PERTAINING TO THE PRESERVATION OF HEALTH AND ALL COUNTY ORDINANCES RELATING THERETO	<u>\$ 698,915</u>
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**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2022 TO NOVEMBER 30, 2023**

EXTENSION EDUCATION FUND

**SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES**

	<u>ACTUAL 2020-2021</u>	<u>ESTIMATED 2021-2022</u>
PROPERTY TAXES	\$ 68,964	\$ 98,580
MOBILE HOME TAXES	<u>287</u>	<u>300</u>
TOTAL RECEIPTS AND REVENUES	69,251	98,880
 BALANCE AT BEGINNING OF YEAR	 <u>273</u>	 <u>546</u>
 TOTAL RECEIPTS AND BALANCE	 <u>\$ 69,524</u>	 <u>\$ 99,426</u>

**SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS**

ORDERS PAID	\$ 68,978	\$ 99,426
 BALANCE AT END OF YEAR	 <u>546</u>	 <u>-</u>
 TOTAL DISBURSEMENTS AND BALANCE	 <u>\$ 69,524</u>	 <u>\$ 99,426</u>

**SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2023**

CASH	<u>\$ -</u>
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**SCHEDULE C
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2022 TO NOVEMBER 30, 2023**

CASH BALANCE AVAILABLE	\$ -
PROPERTY TAXES	\$ 98,500
MOBILE HOME TAXES	<u>300</u>
TOTAL PROBABLE REVENUE	<u>98,800</u>
 TOTAL ESTIMATED AVAILABLE	 <u>\$ 98,800</u>

**SCHEDULE D
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2022 TO NOVEMBER 30, 2023**

FOR THE EXTENSION EDUCATION PROGRAM IN CLARK COUNTY	<u>\$ 98,800</u>
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**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2022 TO NOVEMBER 30, 2023**

COMMUNITY MENTAL HEALTH FUND

**SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES**

	<u>ACTUAL 2020-2021</u>	<u>ESTIMATED 2021-2022</u>
PROPERTY TAXES	\$ 171,528	\$ 260,125
MOBILE HOME TAXES	712	500
TOTAL RECEIPTS AND REVENUES	<u>172,240</u>	<u>260,625</u>
 BALANCE AT BEGINNING OF YEAR	 <u>679</u>	 <u>1,358</u>
TOTAL RECEIPTS AND BALANCE	<u>\$ 172,919</u>	<u>\$ 261,983</u>

**SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS**

ORDERS PAID	\$ 171,561	\$ 261,983
 BALANCE AT END OF YEAR	 <u>1,358</u>	 <u>-</u>
TOTAL DISBURSEMENTS AND BALANCE	<u>\$ 172,919</u>	<u>\$ 261,983</u>

**SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2023**

CASH	<u>\$ -</u>
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**SCHEDULE C
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2022 TO NOVEMBER 30, 2023**

CASH BALANCE AVAILABLE		\$ -
PROPERTY TAXES	\$ 260,000	
MOBILE HOME TAXES	800	
TOTAL PROBABLE REVENUE		<u>260,800</u>
 TOTAL ESTIMATED AVAILABLE		 <u>\$ 260,800</u>

**SCHEDULE D
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2022 TO NOVEMBER 30, 2023**

FOR SERVICES FROM CLARK COUNTY, ILLINOIS MENTAL HEALTH CENTER	<u>\$ 260,800</u>
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CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2022 TO NOVEMBER 30, 2023

COUNTY AMBULANCE FUND

SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES

	ACTUAL 2020-2021	ESTIMATED 2021-2022
PROPERTY TAXES	\$ 163,131	\$ 230,035
MOBILE HOME TAXES	688	500
REVENUE FROM SERVICES	364,363	350,000
INTEREST INCOME	3,020	2,500
TOTAL RECEIPTS AND REVENUES	<u>531,202</u>	<u>583,035</u>
BALANCE AT BEGINNING OF YEAR	<u>1,122,110</u>	<u>1,137,876</u>
TOTAL RECEIPTS AND BALANCE	<u>\$ 1,653,312</u>	<u>\$ 1,720,911</u>

SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS

ORDERS PAID	\$ 515,436	\$ 779,871
BALANCE AT END OF YEAR	<u>1,137,876</u>	<u>941,040</u>
TOTAL DISBURSEMENTS AND BALANCE	<u>\$ 1,653,312</u>	<u>\$ 1,720,911</u>

SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2023

CASH	<u>\$ 941,040</u>
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SCHEDULE C
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2022 TO NOVEMBER 30, 2023

CASH BALANCE AVAILABLE	\$ 941,040
PROPERTY TAXES	\$ 230,000
MOBILE HOME TAXES	500
REVENUE FROM SERVICES	350,000
INTEREST INCOME	2,500
TOTAL PROBABLE REVENUE	<u>583,000</u>
TOTAL ESTIMATED AVAILABLE	<u>\$ 1,524,040</u>

SCHEDULE D
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2022 TO NOVEMBER 30, 2023

	APPROPRIATIONS 2021-2022	ESTIMATED DISBURSEMENTS 2021-2022	PROPOSED APPROPRIATIONS 2022-2023
SALARIES	\$ 450,000	\$ 508,760	\$ 675,000
EQUIPMENT	165,000	128,399	150,000
OPERATING EXPENSE	75,000	98,704	100,000
BUILDING MAINTENANCE	30,000	3,603	25,000
THIRD PARTY BILLING FEES	35,000	21,800	30,000
HEALTH INSURANCE	20,000	8,205	10,000
BOOKKEEPING SERVICES	10,000	10,000	10,000
EMT TRAINING	20,000	400	20,000
	<u>\$ 805,000</u>	<u>\$ 779,871</u>	<u>\$ 1,020,000</u>

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2022 TO NOVEMBER 30, 2023**

LIABILITY INSURANCE FUND

**SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES**

	<u>ACTUAL 2020-2021</u>	<u>ESTIMATED 2021-2022</u>
PROPERTY TAXES	\$ 125,773	\$ 150,149
MOBILE HOME TAXES	522	500
INTEREST INCOME	<u>1,353</u>	<u>1,000</u>
TOTAL RECEIPTS AND REVENUES	127,648	151,649
 BALANCE AT BEGINNING OF YEAR	 <u>1,258,448</u>	 <u>1,182,240</u>
 TOTAL RECEIPTS AND BALANCE	 <u><u>\$ 1,386,096</u></u>	 <u><u>\$ 1,333,889</u></u>

**SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS**

ORDERS PAID	\$ 203,856	\$ 207,963
 BALANCE AT END OF YEAR	 <u>1,182,240</u>	 <u>1,125,926</u>
 TOTAL DISBURSEMENTS AND BALANCE	 <u><u>\$ 1,386,096</u></u>	 <u><u>\$ 1,333,889</u></u>

**SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2023**

CASH	<u><u>\$ 1,125,926</u></u>
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**SCHEDULE C
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2022 TO NOVEMBER 30, 2023**

CASH BALANCE AVAILABLE	\$ 1,125,926
PROPERTY TAXES	\$ 150,000
MOBILE HOME TAXES	500
INTEREST INCOME	<u>1,000</u>
TOTAL PROBABLE REVENUE	<u>151,500</u>
 TOTAL ESTIMATED AVAILABLE	 <u><u>\$ 1,277,426</u></u>

**SCHEDULE D
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2022 TO NOVEMBER 30, 2023**

LIABILITY INSURANCE PREMIUMS	\$ 205,000
UNEMPLOYMENT COMPENSATION	5,000
TOTAL PROPOSED APPROPRIATIONS	<u><u>\$ 210,000</u></u>

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2022 TO NOVEMBER 30, 2023**

COUNTY 911 FUND

**SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES**

	ACTUAL 2020-2021	ESTIMATED 2021-2022
PHONE SURCHARGES	\$ 319,169	\$ 413,241
INTERGOVERNMENTAL	199,881	198,619
INTEREST INCOME	2,247	1,500
TOTAL RECEIPTS AND REVENUES	521,297	613,360
 BALANCE AT BEGINNING OF YEAR	 303,522	 314,088
 TOTAL RECEIPTS AND BALANCE	 \$ 824,819	 \$ 927,448

**SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS**

ORDERS PAID	\$ 510,731	\$ 474,190
 BALANCE AT END OF YEAR	 314,088	 453,258
 TOTAL DISBURSEMENTS AND BALANCE	 \$ 824,819	 \$ 927,448

**SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2023**

CASH	\$ 453,258
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**SCHEDULE C
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2022 TO NOVEMBER 30, 2023**

CASH BALANCE AVAILABLE	\$ 453,258
PHONE SURCHARGES	\$ 415,000
INTERGOVERNMENTAL	200,000
INTEREST INCOME	2,000
TOTAL PROBABLE REVENUE	617,000
 TOTAL ESTIMATED AVAILABLE	 \$ 1,070,258

**SCHEDULE D
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2022 TO NOVEMBER 30, 2023**

	APPROPRIATIONS 2021-2022	ESTIMATED DISBURSEMENTS 2021-2022	PROPOSED APPROPRIATIONS 2022-2023
SALARIES	\$ 390,000	\$ 355,680	\$ 405,000
UTILITIES	16,400	15,919	16,400
OFFICE EXPENSE	3,600	6,523	5,000
EQUIPMENT	8,000	-	10,000
COMPUTER EQUIPMENT (5 YEAR)	40,000	40,000	40,000
REPAIRS	5,000	10,069	5,000
MISCELLANEOUS	300	7,544	300
HEALTH INSURANCE	50,000	38,455	35,000
 TOTAL	 \$ 513,300	 \$ 474,190	 \$ 516,700

Tax Levies

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES**

FOR THE FISCAL PERIOD DECEMBER 1, 2022 TO NOVEMBER 30, 2023

COUNTY GENERAL TAX LEVY

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2022 and ending November 30, 2023, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 18th day of November, 2022 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum \$640,000, or so much thereof as is not in excess of 0.27 percent of the full, fair cash value, as equalized or assessed by the Department of Revenue for the following purposes:

Operating Expenses for County

\$ 640,000

I move for the adoption of the above tax levy resolution.



Board Member

I second the motion to adopt the above tax levy resolution.



Board Member

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES**

FOR THE FISCAL PERIOD DECEMBER 1, 2022 TO NOVEMBER 30, 2023

COUNTY HIGHWAY TAX LEVY


WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2022 and ending November 30, 2023, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 18th day of November, 2022 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum \$235,000, or so much thereof as is not in excess of 0.10 percent of the full, fair cash value, as equalized or assessed by the Department of Revenue for a "County Highway Tax" for the following purposes:

Operating Expenses for County Highway

\$ 235,000

I move for the adoption of the above tax levy resolution.



Board Member

I second the motion to adopt the above tax levy resolution.



Board Member

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES**


FOR THE FISCAL PERIOD DECEMBER 1, 2022 TO NOVEMBER 30, 2023

AID TO TOWNSHIP BRIDGES TAX LEVY

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2022 and ending November 30, 2023, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 18th day of November, 2022 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of \$118,000, or so much thereof as is not in excess of 0.05 percent of the full, fair cash value, as equalized or assessed by the Department of Revenue for the purpose of providing the County's assistance to the Townships in building bridges in the various Townships.

I move for the adoption of the above tax levy resolution.



Board Member

I second the motion to adopt the above tax levy resolution.



Board Member

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES**

FOR THE FISCAL PERIOD DECEMBER 1, 2022 TO NOVEMBER 30, 2023

COUNTY AID TO FEDERAL ROADS TAX LEVY

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2022 and ending November 30, 2023, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 18th day of November, 2022 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of \$118,000, or so much thereof as is not in excess of 0.05 percent of the full, fair cash value, as equalized or assessed by the Department of Revenue for the purpose of providing the County's proportionate share of the cost of construction of highway improvements to be constructed in accordance with plans approved by the State under the 1954 secondary Road Plan of the United States Bureau of Public Roads.

I move for the adoption of the above tax levy resolution.



Board Member

I second the motion to adopt the above tax levy resolution.



Board Member

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES**


FOR THE FISCAL PERIOD DECEMBER 1, 2022 TO NOVEMBER 30, 2023

FEDERAL SOCIAL SECURITY INSURANCE PROGRAM TAX LEVY

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2022 and ending November 30, 2023, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 18th day of November, 2022 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of \$250,000, at a percent of the full, fair cash value, as equalized or assessed by the Department of Revenue, which shall not exceed \$250,000 for the "Federal Social Security Insurance Program Tax" for the purpose of providing the County portion of the contributions for County employees to the Federal Government.

I move for the adoption of the above tax levy resolution.



Board Member

I second the motion to adopt the above tax levy resolution.



Board Member

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES**

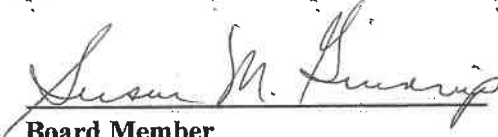
FOR THE FISCAL PERIOD DECEMBER 1, 2022 TO NOVEMBER 30, 2023

ILLINOIS MUNICIPAL RETIREMENT FUND TAX LEVY


WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2022 and ending November 30, 2023, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 18th day of November, 2022 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of \$550,000, at a percent of the full, fair cash value, as equalized or assessed by the Department of Revenue, which shall not exceed \$550,000 for an "Illinois Municipal Retirement Fund Tax" for the purpose of providing the County portion of the contributions for County employees to the Illinois Municipal Retirement Fund.

I move for the adoption of the above tax levy resolution.


Board Member

I second the motion to adopt the above tax levy resolution.


Board Member

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES**

FOR THE FISCAL PERIOD DECEMBER 1, 2022 TO NOVEMBER 30, 2023

BOARD OF HEALTH FUND TAX LEVY

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2022 and ending November 30, 2023, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 18th day of November, 2022 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of \$120,000, or so much thereof as is not in excess of 0.075 percent of the full, fair cash value, as equalized or assessed by the Department of Revenue a "Clark County Board of Health Tax" for the establishment of a Board of Health to enforce all state laws pertaining to and the preservation of health and all county ordinances relating thereto.

I move for the adoption of the above tax levy resolution.



Board Member

I second the motion to adopt the above tax levy resolution.



Board Member

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES**

FOR THE FISCAL PERIOD DECEMBER 1, 2022 TO NOVEMBER 30, 2023

EXTENSION EDUCATION PROGRAM TAX LEVY

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2022 and ending November 30, 2023, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 18th day of November, 2022 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of \$98,500, or so much thereof as is not in excess of 0.05 percent of the full, fair cash value, as equalized or assessed by the Department of Revenue an "Extension Education Program Tax" for the purpose of providing for the expense of the Extension education Program.

I move for the adoption of the above tax levy resolution.



Board Member

I second the motion to adopt the above tax levy resolution.



Board Member

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES**

FOR THE FISCAL PERIOD DECEMBER 1, 2022 TO NOVEMBER 30, 2023

COMMUNITY MENTAL HEALTH FUND TAX LEVY

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2022 and ending November 30, 2023, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 18th day of November, 2022 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of \$260,000, or so much thereof as is not in excess of 0.15 percent of the full, fair cash value, as equalized or assessed by the Department of Revenue for a "Community Mental Health Fund Tax" for the following purposes:


For services from Clark County, Illinois, Mental Health Center **\$ 260,000**

I move for the adoption of the above tax levy resolution.



Board Member

I second the motion to adopt the above tax levy resolution.



Board Member

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES**

FOR THE FISCAL PERIOD DECEMBER 1, 2022 TO NOVEMBER 30, 2023

COUNTY AMBULANCE FUND TAX LEVY

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2022 and ending November 30, 2023, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 18th day of November, 2022 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of \$230,000, or so much thereof as is not in excess of 0.25 percent of the full, fair cash value, as equalized or assessed by the Department of Revenue for the purpose of providing the funds for the payment of expenses of providing emergency ambulance service to all of Clark County, Illinois, lying outside the territory of the Marshall Fire Protection District, as detailed below.

Operating Expenses for County Ambulance

\$ 230,000

I move for the adoption of the above tax levy resolution.



Board Member

I second the motion to adopt the above tax levy resolution.



Board Member

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES**

FOR THE FISCAL PERIOD DECEMBER 1, 2022 TO NOVEMBER 30, 2023

LIABILITY INSURANCE FUND TAX LEVY

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2022 and ending November 30, 2023, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 18th day of November, 2022 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of \$150,000, at a percent of the full, fair cash value, as equalized or assessed by the Department of Revenue, which shall not exceed \$150,000 to pay the cost of protecting the County or its employees against liability under Chapter 745, ILCS 10/9-107.

I move for the adoption of the above tax levy resolution.



Board Member

I second the motion to adopt the above tax levy resolution.



Board Member